

IROQUOIS COUNTY
Fiscal 2019 Budgeted Fund Balance Rollforward

Fund #	Description	FY '18 Estimated			FY '19 Revenue	FY '19 Expenses	FY '19 Net Activity	FY '19 Estimated Ending Balance
		FY'17 Ending Balance	Ending Balance (FY'19 Beginning)	Ending Balance				
110	General Fund	1,928,930	1,748,763	5,311,548	5,310,128	1,420	1,750,184	
115	Group Insurance Fund	226,360	123,670	934,321	924,007	10,314	133,984	
120	Unemployment Compensation	211,666	202,942	11,313	20,000	(8,688)	194,254	
125	Worker's Compensation	241,277	179,088	104,250	140,000	(35,750)	143,338	
130	Liability Insurance	386,984	340,140	100,400	160,000	(59,600)	280,540	
135	Retirement (IMRF)	3,033,078	3,084,646	631,500	53,000	578,500	3,663,146	
137	Retirement (FICA)	827,090	846,474	417,000	400,000	17,000	863,474	
140	County Information Systems	12,397	17,492	10,020	-	10,020	27,512	
145	County Capital Improvement	121,780	53,095	150	20,000	(19,850)	33,245	
150	County Farm	148,245	229,234	129,404	135,000	(5,596)	223,639	
155	Solid Waste Disposal	261,266	254,337	2,000	20,000	(18,000)	236,337	
200	Public Safety Tax Fund	64,541	160,541	461,000	185,000	276,000	436,541	
310	Sheriff's Public Safety	6,062	9,222	9,018	9,000	18	9,240	
315	Sheriff's Police Vehicle	6,927	8,469	5,015	5,015	-	8,469	
317	Sheriff's e-Citation Fee	2,305	2,538	303	-	303	2,840	
320	Arrestee's Medical Cost	3,381	10,213	5,001	5,000	1	10,213	
325	Drug Abuse Fund	10,720	10,778	518	1,000	(483)	10,296	
330	Court Security Fee	25,577	22,452	40,050	39,987	63	22,516	
335	Coroner Automation Fund	15,024	17,428	-	-	-	17,428	
340	Teen Court Fund	29,679	32,796	5,040	5,000	40	32,836	
342	Drug Addiction Services Fund	811	1,623	800	-	800	2,423	
345	Unclaimed Bonds	10,472	10,929	-	-	-	10,929	
350	Law Library	1,914	14,162	14,005	13,800	205	14,367	
355	Probation Services Fee	150,872	165,241	26,425	18,700	7,725	172,966	
357	Probation Ops Fee	28,343	32,585	4,830	6,000	(1,170)	31,415	
360	Court Document Storage	116,685	146,047	50,200	58,500	(8,300)	137,747	
365	Automation - Circuit Clerk	115,499	143,451	50,200	45,000	5,200	148,651	
370	Automation - County Clerk	26,683	30,685	4,300	3,200	1,100	31,785	
375	Automation - County Recorder	96,968	105,394	64,200	39,000	25,200	130,594	
380	Automation - County Treasurer	21,766	16,391	8,830	8,800	30	16,421	
382	Automation - States Attorney	7,616	1,994	2,511	7,000	(4,489)	(2,495)	
385	Election Grants	20,541	20,320	14,000	14,000	-	20,320	
390	Grants	7,630	5,416	4,300	1,000	3,300	8,716	
395	GIS Fund*	20	(74,554)	90,030	33,898	56,132	(18,423)	
415	Trust Fund	6,705	6,769	5	-	5	6,774	
420	Indemnity Fund	113,323	113,890	8,300	-	8,300	122,190	

425	Revolving CDAP Loan Fund	466,567	471,567	6,000	-	6,000	477,567
430	Iroquois County Revolving Loan Fund	28,533	284	20,020	15,000	5,020	5,304
435	Sale in Error Fund	3,153	552	403	1,900	(1,497)	(945)
440	Tax Redemption Fund	40,657	40,882	3,050	3,000	50	40,932
445	County Redemptions	2,836	35,143	34,015	34,000	15	35,158
455	Mobile Home Tax	15,058	20,198	8,000	-	8,000	28,198
460	Animal Population Control Fund	1,549,161	1,803,315	960,000	966,626	(6,626)	1,796,689
610	County Highway	1,086,510	986,779	278,500	300,000	(21,500)	965,279
615	County Bridge	784,501	990,039	277,500	435,000	(157,500)	832,539
620	Matching Tax	3,054,939	1,692,246	753,000	1,211,322	(458,322)	1,233,924
625	County Motor Fuel Tax	45,194	62,652	440,035	440,000	35	62,687
630	Township Bridge Program	3,174,972	2,922,065	2,440,000	3,040,000	(600,000)	2,322,065
635	Township Motor Fuel Tax	154,660	(39,407)	515,580	514,854	726	(38,681)
710	Joint Dispatch Center	318,090	447,562	520,350	519,600	750	448,312
720	911 ETSB	933,517	942,752	924,386	1,120,549	(196,163)	746,589
810	County Public Health	5,372	158,897	585,050	585,050	-	158,897
815	County Mental Health	-	-	560,000	560,000	-	-
820	377 Board	41,801	37,527	-	45,190	(45,190)	(7,663)
825	Veterans Assistance Commission	12	(13,488)	24,020	24,020	-	(13,488)
830	Historical Documents	-	-	111,300	111,300	-	-
835	Cooperative Extension	-	-	-	-	-	-
TOTAL FUND BALANCES		19,994,670	18,654,226	16,981,994	17,608,446	(626,453)	18,027,773

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

110 - General Fund
10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40000	Property Taxes	1,402,553.95	1,440,000.00	1,096,429.47	1,450,000.00
40100	Soil and Water Conservation Property Tax	2,028.50	2,320.00	1,542.96	2,320.00
40200	Sales Tax	932,264.89	925,000.00	817,362.90	945,000.00
40300	Replacement Tax	218,573.64	211,000.00	168,489.37	200,000.00
40400	Income Tax	988,205.08	1,000,000.00	848,644.75	1,050,000.00
40450	Video Gaming Tax	2,999.09	5,500.00	16,260.14	18,026.01
40500	Penalties & Cost & Interest	130,000.00	125,000.00	125,000.00	125,000.00
40800	Sale of Property			1,100.00	
41000	St Attny Salary Refund Reimbur	111,960.96	111,960.96	93,773.66	111,960.96
41100	Supv Assessmnt Salary Reimburse	29,312.52	26,000.00	24,817.74	29,898.50
41110	Probation Salary Refund Reimbr	137,910.29	175,000.00	223,959.89	145,000.00
41120	Public Defender Salary Reimb	34,329.72	32,806.00	28,608.10	34,332.99
41130	Election Judge Salary Reimburs	6,300.00	14,000.00	6,885.00	6,500.00
41170	IEMA Grant-Reimb ESDA Exp	3,598.97	12,214.67	12,323.14	20,310.00
41200	Refund & Reimbursements	3,669.52	5,500.00	1,306.00	3,500.00
42101	Administrative Center Rental	34,021.02	34,068.00	29,204.64	33,395.36
42120	Farm Services Agency Rent	69,231.24	69,231.24	57,692.70	69,231.24
42130	911 ETSB Rental	6,515.40	9,466.00	7,159.17	9,823.33
42400	Licenses	7,300.00	5,350.00	8,725.00	5,350.00
42700	Animal Registration Fees	100,903.00	83,500.00	65,185.00	82,000.00
42710	Public Safety Fines (Animals)	25.00	45.00	80.00	0.00
42720	Animal Control Dog Claim Fees	7,768.76	5,000.00	3,265.00	4,000.00
42800	Building & Zoning Fees	29,386.08	40,000.00	23,608.35	30,000.00
43000	Interest On Investments	2,339.85	1,900.00	8,432.07	2,000.00
43100	Interest Other County Office	500.65	600.00	485.74	600.00
45100	Sheriff Fees	35,963.01	42,000.00	31,490.67	40,000.00
45110	Sheriff Work Release R & Rmb	1,680.00	1,000.00	4,470.00	1,000.00
45120	Sheriff Inmate Phones	6,924.71	3,000.00	4,719.35	4,500.00
45130	Sheriff Inmate Med Reimburse	249.95	1,500.00	0.00	3,000.00
45140	Sheriff GPS Reimbursement	3,177.50	2,000.00	1,934.85	2,000.00
45200	Circuit Clerk Fees	133,793.21	135,000.00	115,705.89	135,000.00
45210	Circuit Clerk Traffic Fines	187,790.96	200,000.00	138,918.17	200,000.00
45220	Circuit Clerk Criminal Fines	39,555.70	40,000.00	25,101.45	35,000.00
45230	Circuit Clerk St Attny Fees	10,993.51	12,500.00	8,102.64	13,000.00
45240	Circuit Clerk Animal Confine	2,880.00	3,000.00	2,837.77	5,000.00
45250	Circuit Clerk Pub Defend Fee	6,472.40	6,000.00	5,951.46	8,000.00
45260	Circuit Clerk Corporate Drgs	1,149.93	1,500.00	503.84	1,000.00
45270	Circuit Clerk County Fees	60,397.13	70,000.00	48,205.78	65,000.00
45300	Court Costs Service Fees	15,878.74	19,000.00	12,261.44	20,000.00
45400	Co Recorder Real Est Trans Tax	47,859.33	55,000.00	45,442.58	40,000.00
45410	County Recorder Fees	79,153.60	80,000.00	76,626.20	75,000.00
45420	County Clerk Fees	72,198.00	70,000.00	50,278.99	65,000.00
45500	Co Treasurer Drg Dist Fees	26,411.41	16,000.00	0.00	16,000.00
45510	Copy Fees	5,642.30	6,000.00	7,262.08	6,000.00
46100	Transfer From Farm Account	100,000.00	100,000.00	100,000.00	100,000.00
46120	Transfer From Co Hwy (Admin)	10,000.00	10,000.00	10,000.00	10,000.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

110 - General Fund
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
46150	Transfer From Auto County Clk	0.00	0.00	0.00	0.00
46160	Transfer From Auto County Rcdr	25,000.00	25,000.00	25,000.00	25,000.00
46170	Transfer From Auto Circuit Clk	25,000.00	25,000.00	25,000.00	25,000.00
46190	Trans From Court Document Stor	25,000.00	25,000.00	25,000.00	25,000.00
46220	Transfer From Law Library	12,000.00	13,800.00	13,800.00	13,800.00
48000	Miscellaneous				
48500	Donations	10.00	0.00	50.00	0.00
49405	Hazardous Materials Preparedness			<u>451.05</u>	
Total 100	00	5,196,879.52	5,297,761.87	4,449,455.00	5,311,548.39

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
210	Sheriff				
50110	Dept Head Salary	70,974.62	72,500.00	71,848.32	74,000.00
50130	Administrative Assistant Salary	43,690.45	45,405.00	34,745.82	65,232.75
50150	Sergeant & Lieutenant Salary	239,707.18	234,069.00	165,974.39	240,519.09
50160	Merit Deputies Salary	569,022.83	577,876.00	638,949.70	578,050.19
50170	Correctional Officer Salary	542,902.94	538,763.00	544,354.42	546,284.23
51220	Janitor Salary	49,183.15	49,430.00	46,445.19	51,248.08
60100	Office Expense	8,941.44	8,000.00	10,649.45	9,000.00
60160	Merit Board Expense	235.50	250.00	384.00	250.00
61000	Mileage & Travel	1,490.00	2,000.00	1,799.04	2,000.00
61030	Gas & Oil	43,067.52	40,000.00	46,560.78	52,000.00
61040	Maintenance of Autos	18,273.54	26,000.00	31,278.41	27,000.00
61060	Maintenance Of Radio Equipment	280.00	500.00	288.00	500.00
61070	Radios & Auto Equipment	34.62	500.00	60.00	500.00
63400	Training	170.71	9,000.00	4,665.71	9,000.00
63500	Uniform & Weapon Allowance	9,466.55	10,000.00	9,442.58	10,000.00
65575	Service Contracts	18,876.83	25,500.00	32,578.57	33,275.00
66100	Diet Of Prisoners	86,971.13	80,000.00	73,039.90	81,500.00
66111	Arrestee's Medical Expenses	17,472.60	10,000.00	6,614.80	12,000.00
66120	Medicine	0.00	0.00	0.00	0.00
66200	Prisoner Supplies	7,024.97	4,500.00	5,094.53	5,000.00
66320	GPS Home Confinement	2,199.50	2,000.00	758.40	2,000.00
66400	Leads	6,356.66	8,100.00	5,896.70	8,200.00
66450	Investigation Expense	1,165.86	3,000.00	1,303.94	3,000.00
69160	Expenditures for Public Safety			150.00	
79010	Maintenance & Repairs	30,333.15	32,500.00	19,623.20	32,500.00
79030	Household Supplies	12,332.69	13,000.00	11,630.84	13,000.00
Total 210	Sheriff	(1,780,174.44)	(1,792,893.00)	(1,764,136.68)	(1,856,059.34)
215	Coroner				
50110	Dept Head Salary	40,398.05	41,398.00	41,152.51	41,398.00
50140	Deputy Clerk Salary	6,133.41	7,000.00	7,000.08	7,000.00
60875	Autopsies & X-Rays & Etc	31,328.00	45,000.00	38,290.80	45,000.00
61030	Gas & Oil	0.00	0.00	0.00	0.00
63000	Education & Dues Expense	0.00	0.00	0.00	0.00
Total 215	Coroner	(77,859.46)	(93,398.00)	(86,443.39)	(93,398.00)

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
220	States Attorney				
50110	Dept Head Salary	129,454.95	128,958.96	126,559.73	131,796.06
50120	Assistant Dept Head	122,870.75	124,848.00	122,525.24	127,344.96
50140	Deputy Clerk Salary	40,770.09	41,601.00	41,602.87	43,788.14
60100	Office Expense	5,549.02	5,000.00	5,420.26	5,000.00
60915	Publications	1,906.05	1,000.00	1,028.05	1,000.00
63000	Education & Dues Expense	11,921.51	12,000.00	11,854.26	12,000.00
66500	Criminal Prosecution	<u>10,656.98</u>	<u>12,000.00</u>	<u>7,950.60</u>	<u>12,000.00</u>
Total 220	States Attorney	(323,129.35)	(325,408.00)	(316,941.01)	(332,929.20)
225	Emergency Mgmt Agency				
50110	Dept Head Salary	16,710.39	16,979.33	16,663.05	17,318.58
60100	Office Expense	1,898.15	600.00	245.20	1,700.00
60920	Postage	10.40	0.00		0.00
61000	Mileage & Travel	1,766.76	2,675.00	1,508.46	790.00
61030	Gas & Oil				1,200.00
61040	Auto Maintenance				600.00
61070	Radios & Auto Equipment	1,573.02	0.00	0.00	0.00
63000	Education & Dues Expense	125.00	350.00	345.00	375.00
65575	Service Contracts				9,600.00
67100	Telephone	954.31	750.00	757.51	750.00
98150	Flood 2018	<u>0.00</u>	<u>0.00</u>	<u>2,627.76</u>	<u>0.00</u>
Total 225	Emergency Mgmt Agency	(23,038.03)	(21,354.33)	(22,146.98)	(32,333.58)
230	Courts				
50135	Chief Deputy Salary	24,715.73	27,000.00	27,027.28	28,090.86
51110	Bailiff Salary	46,777.00	43,000.00	45,106.98	43,000.00
60100	Office Expense	1,619.33	3,000.00	1,414.26	3,000.00
60915	Publications	360.95	0.00	0.00	0.00
60930	Library	30,358.96	21,630.00	29,539.30	25,000.00
66510	Court Services	6,856.28	10,000.00	4,953.74	10,000.00
66520	Special Attorney Hire	3,167.49	12,000.00	1,735.08	8,000.00
66551	Boarding of Jurors	455.00	0.00		0.00
66560	Reimbursement Judges Salary	<u>1,152.82</u>	<u>2,000.00</u>	<u>1,245.46</u>	<u>2,000.00</u>
Total 230	Courts	(115,463.56)	(118,630.00)	(111,022.09)	(119,090.86)
235	Jurors				
66550	Juror Fees	44,062.02	42,000.00	45,873.53	45,000.00
66551	Boarding Of Jurors	<u>0.00</u>	<u>200.00</u>	<u>0.00</u>	<u>0.00</u>
Total 235	Jurors	(44,062.02)	(42,200.00)	(45,873.53)	(45,000.00)

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
240	Probation				
50110	Dept Head Salary	66,482.40	67,974.00	66,286.93	69,223.00
51120	Probation Officers Salary	264,894.36	282,500.00	271,309.45	292,748.80
60100	Office Expense	2,584.36	2,000.00	2,410.31	2,000.00
61000	Mileage & Travel	1,627.82	2,500.00	1,558.78	2,500.00
61040	Maintenance of Autos	364.04	1,000.00	55.14	1,000.00
63000	Education & Dues Expense	250.00	600.00	360.00	600.00
63500	Uniform & Weapon Allowance	305.96	500.00	360.00	500.00
66310	Juvenile Boarding	38,235.36	26,500.00	33,077.51	35,000.00
66330	Early Intervention (Juvenile)	0.00	1,000.00	0.00	1,000.00
66350	Drug Testing	<u>177.50</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 240	Probation	(374,921.80)	(384,574.00)	(375,418.11)	(404,571.80)
245	Circuit Clerk				
50110	Dept Head Salary	58,538.82	59,500.00	58,917.71	61,250.00
50135	Chief Deputy Salary	29,243.21	29,714.00	29,160.38	30,307.81
50140	Deputy Clerk Salary	<u>134,237.18</u>	<u>137,928.00</u>	<u>133,142.73</u>	<u>141,351.27</u>
Total 245	Circuit Clerk	(222,019.21)	(227,142.00)	(221,220.82)	(232,909.08)
250	Public Defender				
50110	Dept Head Salary	51,698.12	51,500.00	50,541.85	51,500.00
50120	Assistant Dept Head	32,786.86	30,692.00	32,006.70	30,692.00
66520	Special Attorney Hire	<u>18,000.00</u>	<u>18,000.00</u>	<u>18,000.00</u>	<u>19,000.00</u>
Total 250	Public Defender	(102,484.98)	(100,192.00)	(100,548.55)	(101,192.00)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

110 - General Fund
 30 - Zoning & Planning Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
310	Zoning And Planning				
51160	Board Zoning Appealsper Diem	1,800.00	1,000.00	300.00	1,000.00
51380	Inspections	10,800.00	15,000.00	16,200.00	15,000.00
60100	Office Expense	640.80	1,000.00	960.11	1,000.00
60915	Publications	379.99	1,000.00	187.02	1,000.00
61000	Mileage & Travel	6,289.84	8,000.00	6,782.33	11,000.00
61020	Board Of Appeals Travel	<u>668.24</u>	<u>750.00</u>	<u>101.38</u>	<u>750.00</u>
Total 310	Zoning And Planning	(20,578.87)	(26,750.00)	(24,530.83)	(29,750.00)

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

110 - General Fund
40 - Tax Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
410	County Clerk				
50110	Dept Head Salary	58,538.82	59,500.00	58,917.71	61,250.00
50135	Chief Deputy Salary	59,531.11	60,489.00	59,363.44	61,698.75
50140	Deputy Clerk Salary	47,159.91	46,358.00	40,771.49	42,640.85
60100	Office Expense	3,993.97	4,300.00	3,056.69	4,300.00
60950	Yearbook Tax Rate Book Expense	100.00	100.00	0.00	100.00
61000	Mileage & Travel	46.01	100.00	0.00	100.00
63000	Education & Dues Expense	220.00	400.00	92.09	400.00
65000	Maintenance Contracts	<u>500.00</u>	<u>500.00</u>	<u>541.99</u>	<u>500.00</u>
Total 410	County Clerk	(170,089.82)	(171,747.00)	(162,743.41)	(170,989.60)
415	Elections				
50140	Deputy Clerk Salary	44,032.50	45,519.00	44,671.49	46,656.34
51370	Election Judges Salaries	19,566.76	42,000.00	25,476.58	23,500.00
60400	Voter Canvassing Expense	80.35	200.00	135.78	200.00
60955	Ballots & Supplies & Equipment	39,742.95	64,000.00	50,825.60	50,000.00
63400	Training	2,865.85	7,000.00	2,573.65	3,000.00
65000	Maintenance Contracts	<u>7,000.00</u>	<u>3,000.00</u>	<u>2,457.58</u>	<u>3,000.00</u>
Total 415	Elections	(113,288.41)	(161,719.00)	(126,140.68)	(126,356.34)
420	Assessment Office				
50110	Dept Head Salary	58,850.37	59,797.00	58,684.58	61,547.00
50135	Chief Deputy Salary	34,330.01	30,600.00	30,030.64	31,212.02
50140	Deputy Clerk Salary	39,521.83	41,601.00	53,737.36	42,640.85
60100	Office Expense	5,850.50	8,000.00	5,842.58	8,000.00
60900	Tax Maps Service	27,100.00	23,000.00	22,440.00	23,000.00
60915	Publications	7,253.12	15,800.00	1,066.70	7,500.00
61000	Mileage & Travel	426.42	750.00	459.07	750.00
63000	Education & Dues Expense	<u>1,155.00</u>	<u>1,005.00</u>	<u>930.00</u>	<u>1,200.00</u>
Total 420	Assessment Office	(174,487.25)	(180,553.00)	(173,190.93)	(175,849.87)
425	Board Of Review				
51150	Salaries Board Of Review	10,387.00	10,998.00	10,998.00	10,998.00
60100	Office Expense	1,284.19	1,000.00	851.36	1,000.00
61000	Mileage & Travel	<u>672.13</u>	<u>500.00</u>	<u>359.17</u>	<u>500.00</u>
Total 425	Board Of Review	(12,343.32)	(12,498.00)	(12,208.54)	(12,498.00)

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

110 - General Fund
40 - Tax Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
430	County Treasurer				
50110	Dept Head Salary	58,538.82	59,500.00	58,917.71	60,500.00
50135	Chief Deputy Salary	38,590.64	38,943.00	38,218.28	39,721.58
50140	Deputy Clerk Salary	21,940.59	21,920.00	20,665.67	21,320.43
60100	Office Expense	<u>3,280.00</u>	<u>7,000.00</u>	<u>2,849.34</u>	<u>7,000.00</u>
Total 430	County Treasurer	(122,350.05)	(127,363.00)	(120,651.00)	(128,542.01)
435	Postage For County Offices				
60920	Postage	51,422.43	<u>48,000.00</u>	<u>50,620.02</u>	54,500.00
60921	Postage Meter Maintenance	<u>4,491.41</u>	<u>5,000.00</u>	<u>6,182.78</u>	<u>5,000.00</u>
Total 435	Postage For County Offices	(55,913.84)	(53,000.00)	(56,802.80)	(59,500.00)
440	Animal Control				
50110	Dept Head Salary	12,000.00	12,000.00	12,000.00	12,000.00
60100	Office Expense	0.00	0.00	0.00	0.00
60880	Office Supply Vaccination Tags	2,191.43	2,800.00	978.25	3,000.00
60885	Animal Care	21,995.00	24,000.00	22,201.98	24,000.00
60915	Publications	64.10	0.00		0.00
60920	Postage	72.00	100.00	55.64	0.00
61000	Mileage & Travel	6,440.58	4,500.00	4,498.81	6,500.00
65575	Service Contracts	22,710.00	20,000.00	18,876.29	22,000.00
98000	Miscellaneous	<u>71.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 440	Animal Control	(65,544.11)	(63,400.00)	(58,610.98)	(67,500.00)
510	Finance/IT				
50110	Dept Head Salary	71,019.15	75,000.00	43,604.65	45,000.00
50130	Administrative Assistant Salary	32,376.47	32,898.00	32,848.36	0.00
50135	Chief Deputy Salary				27,250.00
50140	Deputy Clerk Salary	29,506.12	29,643.00	30,383.02	11,352.12
60100	Office Expense	3,135.07	3,500.00	4,672.94	3,500.00
60305	Computer & Copier Paper Supply	2,525.89	3,000.00	1,411.98	3,000.00
60350	Systems Expense	0.00	15,000.00	0.00	45,000.00
60915	Publications			96.75	150.00
61000	Mileage & Travel	94.28	1,000.00	0.00	1,000.00
63000	Education & Dues Expense	700.00	2,025.00	225.00	2,025.00
65550	Software Contracts Licenses	62,739.26	53,625.00	65,666.09	53,625.00
65575	Service Contracts	30,367.50	25,200.00	21,964.44	30,200.00
79010	Maintenance & Repairs	200.16	1,500.00	328.67	1,500.00
97110	Contingent	<u>0.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>15,000.00</u>
Total 510	Finance/IT	(232,663.90)	(257,391.00)	(201,201.90)	(238,602.12)

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

110 - General Fund
60 - Finance Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
610	County Board				
50110	Dept Head Salary	4,800.00	4,800.00	4,800.00	4,800.00
50120	Assistant Dept Head	800.00	960.00	960.00	960.00
50140	Deputy Clerk Salary	18,653.96	6,800.00	0.00	0.00
51130	County Board Members	7,485.00	8,000.00	7,596.00	8,500.00
51360	Committee Services	14,895.00	15,000.00	12,900.00	15,000.00
60100	Office Expense	6,597.42	2,320.00	367.18	2,320.00
60915	Publications	1,200.60	1,000.00	3,114.74	1,500.00
61000	Mileage & Travel	12,772.80	14,000.00	12,787.22	14,000.00
63001	Dues	0.00	1,500.00	1,500.00	1,500.00
66530	Legal Fees	1,163.12	10,000.00	13,301.50	10,000.00
69140	Auditor Fees	<u>42,500.00</u>	<u>44,150.00</u>	<u>42,500.00</u>	<u>42,500.00</u>
Total 610	County Board	(110,867.90)	(108,530.00)	(99,826.64)	(101,080.00)
615	Other				
52310	Group Insurance	388,583.37	390,000.00	390,000.00	410,000.00
52340	Monthly Fixed Costs Life	29.60	0.00		0.00
68100	Emp Benefits (Accum Sick Pay)	22,197.64	30,000.00	30,000.00	30,000.00
68190	Soil & Water Conservat'n	2,028.03	2,320.00	1,542.96	2,320.00
68220	Industrial Development Assn	25,000.00	25,000.00	25,000.00	25,000.00
69100	Birth & Death Certificate	388.00	400.00	325.00	400.00
71550	Transfer to Group Insurance Fund	0.00	0.00	0.00	0.00
71700	Trans Regn'l Office Education	73,921.00	80,490.00	80,490.00	80,447.00
73000	Transfer To Joint Dispatch Fd	163,381.91	116,705.00	116,705.04	115,500.00
97110	Contingent	0.00	57,000.00	57,000.00	50,000.00
98000	Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 615	Other	(675,529.55)	(701,915.00)	(701,063.00)	(713,667.00)

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

110 - General Fund
70 - Management Serv Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
710	Maintenance				
50110	Dept Head Salary	23,958.42	21,849.00	21,702.80	22,731.25
51220	Janitor Salary	11,125.69	13,467.00	13,861.27	13,802.96
60915	Publications	59.15	0.00		0.00
65575	Service Contracts	17,020.37	23,500.00	35,696.10	31,275.00
67100	Telephone	44,415.97	48,000.00	45,707.92	48,000.00
67200	Electricity	82,681.61	80,000.00	81,898.50	80,000.00
67300	Water	22,105.50	25,000.00	19,095.46	17,500.00
67310	Natural Gas - Heating	23,433.81	35,000.00	17,119.61	29,000.00
79010	Maintenance & Repairs	13,732.45	20,000.00	12,135.04	20,000.00
79030	Household Supplies	<u>6,368.34</u>	<u>5,000.00</u>	<u>5,371.21</u>	<u>6,000.00</u>
Total 710	Maintenance	(244,901.31)	(271,816.00)	(252,587.90)	(268,309.21)
715	Capital Improvements				
81150	Capital Expense Sheriff	<u>74,563.70</u>	<u>50,000.00</u>	<u>48,454.27</u>	<u>0.00</u>
Total 715	Capital Improvements	(74,563.70)	(50,000.00)	(48,454.27)	0.00
GENERAL FUND TOTAL		60,604.64	5,288.54	(632,309.05)	1,420.38

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

115 - Group Insurance Trust Fund
60 - Finance Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
615	Other				
43000	Interest On Investments	235.91	150.00	421.07	150.00
46130	Transfer From Other Funds	0.00	119,617.89	0.00	128,553.75
46260	Transfer From General Fund	0.00	0.00	0.00	0.00
47500	Employee Contribution	230,903.42	223,614.00	229,268.09	261,053.25
47550	Employee Contribution-Dental	40,939.74	40,029.24	35,909.95	42,563.52
47600	Retirees Contribution	80,534.21	85,000.00	88,871.87	92,000.00
47650	Employer Share Ins-Other Funds	68,112.49	0.00	15,868.50	0.00
47700	Genl Fund Contribution	441,656.87	390,000.00	217,469.71	410,000.00
52320	Monthly Fixed Costs Dental	37,399.43	40,029.24	38,403.96	42,563.52
52325	Monthly Fixed Costs - Vision	744.32	1,000.00	1,168.90	1,000.00
52330	Monthly Fixed Costs Health	712,486.88	708,590.00	797,437.25	774,943.36
52335	Monthly Fixed Costs - HRA Utilization	74,972.19	100,000.00	120,992.23	100,000.00
52340	Monthly Fixed Costs Life	<u>4,927.92</u>	<u>5,500.00</u>	<u>5,968.50</u>	<u>5,500.00</u>
Total 115	Group Insurance Fund	31,851.90	3,291.89	(376,161.65)	10,313.64

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

120 - Unemployment Compensation
 60 - Finance Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
615	Other				
40000	Property Taxes	4,987.49	5,000.00	4,582.74	5,000.00
43000	Interest On Investments	365.34	300.00	1,347.52	300.00
46130	Transfer From Other Funds	2,051.43	4,550.00	2,099.39	4,387.50
46270	Transfer From Joint Dispatch	1,126.89	812.50	1,338.01	1,462.50
46400	Transfer From 911	253.79	325.00	0.00	162.50
52210	Unemployment State Tax	<u>13,718.48</u>	<u>22,000.00</u>	<u>19,353.92</u>	<u>20,000.00</u>
Total 120	Unemployment Compensation Fund	(4,933.54)	(11,012.50)	(9,986.27)	(8,687.50)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

125 - Worker's Compensation
 60 - Finance Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
615	Other				
40000	Property Taxes	84,775.09	120,000.00	77,332.69	85,000.00
41200	Refund & Reimbursements	0.00	0.00	1,960.80	0.00
43000	Interest On Investments	353.35	400.00	1,170.23	400.00
46130	Transfer From Other Funds	13,299.04	13,000.00	996.29	16,550.00
46270	Transfer From Joint Dispatch	653.41	0.00		0.00
46400	Transfer From 911	0.00	304.10	61.14	1,300.00
46450	Transfer From Joint Dispatch	0.00	500.00	0.00	1,000.00
52220	Worker's Comp Insurance	<u>104,159.00</u>	<u>140,000.00</u>	<u>156,147.60</u>	<u>140,000.00</u>
Total 125	Worker's Compensation Insurance Fund	(5,078.11)	(5,795.90)	(74,626.45)	(35,750.00)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

130 - Liability Insurance
 60 - Finance Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
615	Other				
40000	Property Taxes	132,361.00	100,000.00	120,754.28	100,000.00
43000	Interest On Investments	615.89	400.00	2,169.80	400.00
52500	Liability Insurance	156,642.00	160,000.00	179,135.92	160,000.00
69175	Health Dept. Expense-County Share	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 130	Liability Insurance Fund	(23,665.11)	(59,600.00)	(56,211.83)	(59,600.00)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

135 - Retirement-IMRF
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40001	IMRF Property Taxes	1,645,043.14	600,000.00	545,634.62	600,000.00
43000	Interest On Investments	4,589.44	3,500.00	19,055.26	3,500.00
46400	Transfer From 911	7,508.00	9,000.00	3,269.98	3,000.00
46450	Transfer From Joint Dispatch	33,041.24	33,470.00	16,153.68	25,000.00
52420	Co Share Of Retirement (IMRF)	998,361.37	600,000.00	506,561.47	0.00
52430	Co Share Retirement (ECO IMRF)	100,000.00	25,000.00	0.00	25,000.00
52440	911 Share Retirement (IMRF)	8,845.44	9,000.00	0.00	3,000.00
52450	Joint Dispatch Share IMRF	<u>32,961.23</u>	<u>33,470.00</u>	<u>70,592.44</u>	<u>25,000.00</u>
Total 135	Retirement - IMRF Fund	550,013.78	(21,500.00)	6,959.63	578,500.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

137 - Retirement-FICA/Medicare
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40002	FICA Property Taxes	319,057.20	320,000.00	363,769.36	375,000.00
43000	Interest On Investments	1,285.50	1,000.00	4,823.66	3,000.00
46400	Transfer From 911	5,689.49	7,000.00	2,198.04	4,000.00
46450	Transfer From Joint Dispatch	25,611.54	26,000.00	12,254.46	35,000.00
52410	County Share Of FICA	<u>352,640.90</u>	<u>400,000.00</u>	<u>386,246.08</u>	<u>400,000.00</u>
Total 137	Retirement - FICA/Medicare Fund	(997.17)	(46,000.00)	(3,200.56)	17,000.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

140 - County Information Systems Fund
 40 - Tax Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
510	Finance/IT				
40110	Revenues	10,000.00	0.00		
43000	Interest On Investments	20.09	20.00	114.73	20.00
46130	Transfer From Other Funds	5,000.00	10,000.00	10,000.00	10,000.00
46160	Transfer From Auto County Rcdr	10,000.00	0.00	0.00	0.00
46170	Transfer From Auto Circuit Clk	10,000.00	0.00	0.00	0.00
60350	Systems Expense	<u>29,646.64</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 140	County Information Systems Fund	5,373.45	10,020.00	10,114.73	10,020.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

145 - County Capital Improvement Fund
 70 - Management Serv Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
710	Maintenance				
43000	Interest On Investments	805.44	150.00	380.05	150.00
46100	Transfer From Farm Account	0.00	50,000.00	50,000.00	0.00
46130	Transfer From Other Funds	1.41	0.00	0.00	0.00
71300	Transfer Other	529,869.62			
79010	Maintenance & Repairs	0.00	0.00	0.00	0.00
81303	2013-Heat Pumps (Admin)	8,240.00	20,000.00	10,320.00	20,000.00
81308	2014-Courthouse/Jail Parking Lot	18,045.37	100,000.00	97,636.50	0.00
81310	2014-Admin Sidewalk/Pkg Lot	0.00	20,000.00	0.00	0.00
81315	2016-Admin Bldg/Exterior Paint	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 145	County Capital Improvement Fund	(555,348.14)	(89,850.00)	(57,576.45)	(19,850.00)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

150 - County Farm
 70 - Management Serv Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
710	Maintenance				
41200	Refund & Reimbursements	12,837.00	40,000.00	0.00	20,000.00
42000	Farm Rent	137,922.09	109,305.00	109,304.25	109,304.25
43000	Interest On Investments	143.34	100.00	454.12	100.00
60100	Office Expense	44.62			
69125	Farm Expense	20,563.46	53,576.37	29,180.30	35,000.00
71100	Transfer To General Fund	100,000.00	100,000.00	100,000.00	100,000.00
75000	Transfer To Co Cap Imprv Fund	0.00	50,000.00	0.00	0.00
Total 150	County Farm Fund	30,294.35	(54,171.37)	(19,421.93)	(5,595.75)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

155 - Solid Waste Disposal
 70 - Management Serv Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
710	Maintenance				
43000	Interest On Investments	1,424.73	2,000.00	172.68	2,000.00
68160	Promotion & Public Relations	209.80	0.00		
81220	Recycling Payments	<u>8,013.25</u>	<u>20,000.00</u>	<u>0.00</u>	<u>20,000.00</u>
Total 155	Solid Waste Disposal Fund	(6,798.32)	(18,000.00)	172.68	(18,000.00)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

200 - Public Safety Tax Fund
 60 - Finance Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
615	Other				
40250	Public Safety Tax Revenue	169,493.86	200,000.00	428,452.70	460,000.00
43000	Interest On Investments	13.49	100.00	1,094.57	1,000.00
69160	Expenditures For Public Safety	0.00	200,000.00	0.00	185,000.00
71300	Transfer Other	0.00	0.00	<u>297,707.50</u>	<u>0.00</u>
Total 200	Public Safety Tax Fund	169,507.35	200,100.00	131,839.77	276,000.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

310 - Sheriff's Public Safety Fund
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
210	Sheriff				
43000	Interest On Investments	14.28	20.00	41.81	17.50
45180	Book-In Fees	10,140.00	11,000.00	12,146.40	9,000.00
69160	Expenditures For Public Safety	14,892.43	10,000.00	7,765.62	9,000.00
Total 310	Sheriff's Public Safety Fund	(4,738.15)	1,020.00	4,422.59	17.50

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

315 - Sheriff's Police Vehicle Fund
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
210	Sheriff				
40800	Sale of Property	7,000.00	0.00	0.00	2,000.00
43000	Interest On Investments	13.67	20.00	43.02	15.00
45190	Police Vehicle Fund Fees	3,809.58	3,500.00	2,755.78	3,000.00
45300	Court Costs Service Fees	0.98	0.00		
61080	Sheriff Vehicle Equipment Exp	<u>28,250.00</u>	<u>5,000.00</u>	<u>1,068.00</u>	<u>5,015.00</u>
Total 315	Sheriff's Police Vehicle Fund	(17,425.77)	(1,480.00)	1,730.80	0.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

317 - Sheriff's e-Citation Fee Fund
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
210	Sheriff				
43000	Interest On Investments	3.41	2.00	16.07	2.50
43100	Interest Other County Office	0.31	0.00		
45195	Electronic Citation Fees	<u>315.20</u>	<u>300.00</u>	<u>236.64</u>	<u>300.00</u>
Total 317	Sheriff's e-Citation Fee Fund	318.92	302.00	252.71	302.50

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

320 - Arrestee's Medical Costs Fund
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
210	Sheriff				
43000	Interest On Investments	1.04	0.25	46.69	0.50
45160	Arrestee's Medical Costs Fee	9,371.02	6,500.00	7,875.68	5,000.00
66111	Arrestee's Medical Expenses	<u>5,998.76</u>	<u>6,000.00</u>	<u>0.00</u>	<u>5,000.00</u>
Total 320	Arrestee's Medical Costs Fund	3,373.30	500.25	7,922.38	0.50

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

325 - Drug Abuse Fund
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
210	Sheriff				
42993	Drug Asset Forfeiture	0.00	1,000.00	0.00	500.00
43000	Interest On Investments	20.46	15.00	70.72	17.50
66450	Investigation Expense	440.00	1,000.00	0.00	1,000.00
97110	Contingent	<u>3,176.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 325	Drug Abuse Fund	(3,595.54)	15.00	70.72	(482.50)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

330 - Court Security Fee
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
210	Sheriff				
42991	DUI Fees	641.00	1,500.00	2,314.80	1,500.00
43000	Interest On Investments	58.75	50.00	160.28	50.00
45300	Court Costs Service Fees	36,741.92	40,000.00	34,152.26	38,500.00
51330	Court Security Officer Salaries	37,833.78	32,340.00	31,738.15	32,986.51
60860	Court Security DUI Expenses	6,568.32	7,000.00	6,568.32	7,000.00
97110	Contingent	<u>2,763.13</u>	<u>0.00</u>	<u>456.60</u>	<u>0.00</u>
Total 330	Court Security Fund	(9,723.56)	2,210.00	(2,135.72)	63.49

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

335 - Coroner Automation Fund
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
215	Coroner				
43000	Interest On Investments	24.35	20.00	110.83	0.00
45600	Coroner Fees	5,050.00	5,500.00	5,285.00	0.00
60100	Office Expense	3,107.71	1,000.00	3,556.79	0.00
60875	Autopsies & X-Rays & Etc	0.00	3,000.00	0.00	0.00
63000	Education & Dues Expense	<u>0.00</u>	<u>1,100.00</u>	<u>0.00</u>	<u>0.00</u>
Total 335	Coroner Altomation Fund	1,966.64	420.00	1,839.04	0.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

340 - Teen Court Fund
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
220	States Attorney				
41258	Youth Diversion	4,819.38	5,000.00	3,876.01	5,000.00
43000	Interest On Investments	47.52	40.00	208.09	40.00
97130	Disbursements	<u>79.15</u>	<u>5,000.00</u>	<u>681.68</u>	<u>5,000.00</u>
Total 340	Teen Court Fund	4,787.75	40.00	3,402.42	40.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

342 - Drug Addiction Svcs Fund
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
220	States Attorney				
42998	Circuit Clerk Fees	765.12	800.00	930.00	800.00
43000	Interest On Investments	<u>0.67</u>	<u>0.00</u>	<u>8.75</u>	<u>0.00</u>
Total 342	Drug Addiction Services Fund	765.79	800.00	938.75	800.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

345 - Unclaimed Bonds
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40110	Revenues	0.00	0.00	0.00	0.00
43000	Interest On Investments	18.04	0.00	7.28	0.00
71100	Transfer To General Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 345	Unclaimed Bonds Fund	18.04	0.00	7.28	0.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

350 - Law Library
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
43000	Interest On Investments	13.10	5.00	57.85	5.00
45999	Other Fees	12,125.00	14,214.00	13,660.80	14,000.00
71100	Transfer To General Fund	12,000.00	13,800.00	13,800.00	13,800.00
Total 350	Law Library Fund	138.10	419.00	(81.35)	205.00

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

355 - Probation Services Fee
20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
240	Probation				
41180	Reimbursement For Drug Testing	190.00	365.00	188.40	300.00
43000	Interest On Investments	242.19	125.00	1,081.04	125.00
45550	Probation Fees	25,768.02	29,500.00	28,487.23	26,000.00
45999	Other Fees	2,707.15	0.00		0.00
60180	Juvenile Expenses	14.25	1,000.00	62.24	1,000.00
60305	Computer & Copier Paper Supply	57.86	5,000.00	9,295.44	5,000.00
63200	Tuition Reimbursement	0.00	3,500.00	0.00	3,500.00
63400	Training	0.00	1,000.00	246.79	1,000.00
63500	Uniform & Weapon Allowance	0.00	1,000.00	1,387.20	1,000.00
65550	Software Contracts Licenses	2,617.37	1,500.00	1,254.23	1,500.00
66330	Early Intervention (Juvenile)	589.00	2,000.00	720.00	2,000.00
66350	Drug Testing	583.75	1,200.00	790.80	1,200.00
98000	Miscellaneous	<u>1,904.03</u>	<u>2,500.00</u>	<u>0.00</u>	<u>2,500.00</u>
Total 355	Probation Services Fee Fund	23,141.10	11,290.00	15,999.97	7,725.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

357 - Probation Ops Fee
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
240	Probation				
43000	Interest On Investments	46.68	15.00	202.19	30.00
45550	Probation Fees	5,694.46	6,500.00	4,684.80	4,800.00
60100	Office Expense	1,053.88	2,000.00	0.00	2,000.00
61000	Mileage & Travel	406.26	0.00		0.00
61040	Maintenance of Autos	0.00	2,500.00	0.00	2,500.00
63400	Training	<u>281.77</u>	<u>1,500.00</u>	<u>0.00</u>	<u>1,500.00</u>
Total 357	Probation Ops Fee Fund	3,999.23	515.00	4,886.99	(1,170.00)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

360 - Court Document Storage Fund
20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
245	Circuit Clerk				
42999	Court Document Fees	48,364.93	54,000.00	45,784.57	50,000.00
43000	Interest On Investments	236.24	200.00	884.05	200.00
60850	Circuit Clerk Expenses	5,133.11	15,000.00	14,804.99	20,000.00
71100	Transfer To General Fund	25,000.00	25,000.00	25,000.00	25,000.00
72000	Transfer To Info Systems Fund	10,000.00	0.00	0.00	0.00
74000	Transfer Historical Document	<u>13,500.00</u>	<u>13,500.00</u>	<u>13,500.00</u>	<u>13,500.00</u>
Total 360	Court Document Storage Fund	(5,031.94)	700.00	(6,636.36)	(8,300.00)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

365 - Automation Circuit Clerk
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
245	Circuit Clerk				
42998	Circuit Clerk Fees	49,193.03	54,000.00	46,575.83	50,000.00
43000	Interest On Investments	208.20	180.00	864.35	200.00
60130	Automation Expenses	12,484.20	15,000.00	17,489.58	20,000.00
71100	Transfer To General Fund	25,000.00	25,000.00	25,000.00	25,000.00
72000	Transfer To Co Info Sys Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 365	Circuit Clerk Automation Fund	11,917.03	14,180.00	4,950.60	5,200.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

370 - Automation County Clerk
 40 - Tax Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
410	County Clerk				
42996	County Clerk Fees	3,322.00	3,000.00	3,261.60	3,000.00
42997	Death Certificate Grant	2,780.00	1,200.00	1,288.00	1,200.00
43000	Interest On Investments	45.52	40.00	191.30	100.00
60130	Automation Expenses	613.00	3,200.00	504.00	3,200.00
71100	Transfer to General Fund	0.00	0.00	0.00	0.00
91120	Recorder Death Cert Surch Exp	<u>2,780.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 370	County Clerk Automation Fund	2,754.52	1,040.00	4,236.90	1,100.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

375 - Automation County Recorder
 40 - Tax Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
410	County Clerk				
42995	County Recorder Fees	45,145.50	46,000.00	44,810.40	60,000.00
43000	Interest On Investments	164.08	125.00	745.66	200.00
45700	GIS Special Fund Fees	3,803.00	4,200.00	4,105.20	4,000.00
60130	Automation Expenses	6,400.00	12,500.00	14,063.56	14,000.00
71100	Transfer To General Fund	25,000.00	25,000.00	25,000.00	25,000.00
72000	Transfer To Co Info Sys Fund	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 375	County Recorder Automation Fund	7,712.58	12,825.00	10,597.70	25,200.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

380 - Automation County Treasurer
 40 - Tax Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
430	County Treasurer				
42994	Treasurer Fees	10,665.50	8,500.00	6,224.40	8,800.00
43000	Interest On Investments	30.58	30.00	116.33	30.00
60100	Office Expense	2,578.96	4,400.00	7,568.14	4,400.00
60130	Automation Expenses	<u>2,535.95</u>	<u>4,600.00</u>	<u>5,266.22</u>	<u>4,400.00</u>
Total 380	County Treasurer Automation Fund	5,581.17	(470.00)	(6,493.63)	30.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

382 - Automation States Atty
 20 - Judicial Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
220	States Attorney				
43000	Interest On Investments	12.76	11.00	43.16	11.00
45235	States Atty Automation Fees	1,897.00	2,500.00	1,591.20	2,500.00
60130	Automation Expenses	743.74	7,000.00	7,090.00	7,000.00
Total 382	States Attorney Automation Fund	1,166.02	(4,489.00)	(5,455.64)	(4,489.00)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

385 - Election Grants
 40 - Tax Committee

<u>Account Code</u>	<u>Account Title</u>	<u>FY 2017 Actual</u>	<u>FY 2018 Budget</u>	<u>FY 2018 Forecast</u>	<u>FY 2019 Budget</u>
415	Elections				
49165	HAVA Grant Phase III	0.00	0.00	0.00	0.00
49189	Voter Registration Grant Revenue	0.00	14,000.00	13,427.10	14,000.00
91189	Voter Registration Grant Expense	0.00	14,000.00	13,647.28	14,000.00
Total 385	Election Grants Fund	0.00	0.00	(220.18)	0.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

390 - Grants
 60 - Finance Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
615	Other				
49110	Coroner Death Cert Surch Grant	1,974.61	4,300.00	13,143.69	4,300.00
49200	SCAAP C O Grant	0.00	0.00	0.00	0.00
49405	Hazaardous Materials Preparedness Grant	0.00	0.00	0.00	0.00
49410	EOC Equipment Grant	0.00	17,850.00	0.00	0.00
91110	Coroner Death Cert Surch Exp	2,309.59	1,000.00	0.00	1,000.00
91200	SCAAP C O Salary Expense	0.00	0.00	0.00	0.00
91405	Hazaardous Materials Preparedness	0.00	0.00	0.00	0.00
91410	EOC Equipment Expense	0.00	17,850.00	6,691.02	0.00
Total 390	Grants Fund	(334.98)	3,300.00	6,452.67	3,300.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

395 - GIS Fund - Assessment
 40 - Tax Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
420	Assessment Office				
43000	Interest On Investments	19.03	30.00	0.00	30.00
45700	GIS Special Fund Fees	81,236.00	80,000.00	81,459.00	80,000.00
46120	Transfer From Co Hwy (Admin)	10,000.00	10,000.00	10,000.00	10,000.00
50140	Deputy Clerk Salary	25,532.51	27,218.00	27,822.89	27,898.18
66700	GIS Expense	<u>142,576.76</u>	<u>40,844.00</u>	<u>97,799.00</u>	<u>6,000.00</u>
Total 395	GIS Fund	(76,854.24)	21,968.00	(34,162.89)	56,131.82

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

415 - Trust Fund
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
43000	Interest On Investments	11.55	5.00	75.98	5.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
97110	Contingent	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 415	Trust Fund	11.55	5.00	75.98	5.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

420 - Indemnity Fund
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40020	Tax Sale	11,200.00	8,200.00	8,200.00	8,200.00
43000	Interest On Investments	<u>246.38</u>	<u>100.00</u>	<u>611.68</u>	<u>100.00</u>
Total 420	Indemnity Fund	11,446.38	8,300.00	8,811.68	8,300.00

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

425 - Revolving CDAP Loan Fund
10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
43000	Interest On Investments	1.41	0.00	0.00	0.00
44400	Katherine Blunk \$105,000 7Yrs	0.00	0.00	0.00	0.00
44410	Katherine Blunk Int 7 Yr 5%	0.00	0.00	0.00	0.00
44510	The Gathering Int 5% 7 Yrs	0.00	0.00	0.00	0.00
75000	Transfer to Co Cap Imprv Fund	1.41	0.00	0.00	0.00
Total 425	Revolving CDAP Loan Fund	0.00	0.00	0.00	0.00

427 - Iroquois County Revolving Loan Fund
10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
43000	Interest On Investments	67.43	0.00	0.00	0.00
44400	Katherine Blunk \$105,000 7Yrs	0.00	6,000.00	5,000.00	6,000.00
44410	Katherine Blunk Int 7 Yr 5%	0.00	0.00	0.00	0.00
46110	Trans From Other Funds-Admin	64,869.62	0.00		
46230	Trans from Co Cap Impr Fund	465,000.00	0.00	0.00	0.00
Total 427	Iroquois County Revolving Loan Fund	529,937.05	6,000.00	0.00	6,000.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

430 - Sale In Error Fund
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40040	Sale In Error Tax Sale	18,840.00	20,000.00	20,000.00	20,000.00
43000	Interest On Investments	26.43	20.00	24.05	20.00
97110	Contingent	<u>14,310.29</u>	<u>15,000.00</u>	<u>33,922.55</u>	<u>15,000.00</u>
Total 430	Sale in Error Fund	4,556.14	5,020.00	(13,898.50)	5,020.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

435 - Tax Redemption Fund (Ballinger)
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40800	Sale Of Property	2,289.96	400.00	6,770.65	400.00
43000	Interest On Investments	1.63	3.00	8.95	3.00
97110	Contingent	3,734.60	0.00	9,900.72	
98000	Miscellaneous	0.00	1,900.00	0.00	1,900.00
Total 435	Tax Redemption Fund	(1,443.01)	(1,497.00)	6,779.60	(1,497.00)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

440 - County Redemptions
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40010	Taxes For Distribution	2,554.22	3,000.00	7,355.81	3,000.00
43000	Interest On Investments	71.77	50.00	269.98	50.00
97120	Tax Distribution	<u>2,635.89</u>	<u>3,000.00</u>	<u>0.00</u>	<u>3,000.00</u>
Total 440	County Redemption Fund	(9.90)	50.00	7,625.78	50.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

445 - Mobile Home Tax
 60 - Finance Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
615	Other				
40010	Taxes For Distribution	38,889.46	34,000.00	38,696.17	34,000.00
43000	Interest On Investments	17.30	15.00	72.97	15.00
60100	Office Expense	44.62			
97120	Tax Distribution	<u>38,330.41</u>	<u>34,000.00</u>	<u>0.00</u>	<u>34,000.00</u>
Total 445	Mobile Home Tax Fund	531.73	15.00	38,769.14	15.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

460 - Animal Population Control Fund
 40 - Tax Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
440	Animal Control				
42700	Animal Registration Fees	8,005.00	8,400.00	5,940.00	8,000.00
43000	Interest On Investments	20.95	15.00	119.63	0.00
48500	Donations	0.00	0.00	0.00	0.00
60890	Low Cost Spay/Neuter Program Expense	427.63	2,000.00	0.00	0.00
97110	Contingent	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 460	Animal Population Control Fund	7,598.32	6,415.00	6,059.63	8,000.00

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

610 - County Highway
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
815	County Highway Department				
40000	Property Taxes	519,462.83	500,000.00	487,303.39	550,000.00
40800	Sale Of Property	750.00	12,000.00	0.00	10,000.00
41260	Insurance Reimbursements	0.00	0.00	14,536.91	26,000.00
41270	Equipment Rental	140,000.00	175,000.00	175,000.00	140,000.00
41280	Township Engineering	144,784.53	170,000.00	58,079.50	140,000.00
41310	Township Bridge Engineering	2,088.96	76,000.00	4,658.86	25,000.00
41350	Asphalt Emulsion Oil Revenue	0.00	45,000.00	75,234.06	40,000.00
41340	Wind Farm Engineering	0.00	0.00	0.00	0.00
43000	Interest On Investments	1,939.46	1,500.00	7,707.83	4,000.00
46130	Transfer From Other Funds	1,013.07	14,000.00	0.00	25,000.00
48000	Miscellaneous	73,188.52	21,000.00	28,897.03	0.00
50120	Assistant Dept Head	54,699.26	55,744.00	57,526.55	57,137.60
51310	Labor & Salaries	131,499.35	172,672.00	131,058.16	177,358.48
52310	Group Insurance	29,976.00	29,500.00	34,925.16	60,630.00
60100	Office Expense	18,039.94	21,000.00	18,290.07	23,000.00
61030	Gas & Oil	47,129.37	45,000.00	50,947.86	65,000.00
63400	Training	2,451.54	3,000.00	120.00	2,500.00
66700	GIS Expense	8,500.00	70,000.00	44,016.00	55,000.00
71100	Transfer To General Fund	10,000.00	10,000.00	0.00	10,000.00
71300	Transfer Other	10,000.00	0.00	0.00	0.00
79000	Building Maintenance	28,399.78	60,000.00	23,399.86	45,000.00
79020	Equipment Rental & Mileage	600.00	8,000.00	7,316.88	8,000.00
79040	Repairs & Shop Supplies	60,399.81	70,000.00	51,608.15	75,000.00
79100	Road Supplies Construction Cst	257,551.50	175,000.00	38,444.60	130,000.00
79350	Asphalt Emulsion Oil Expense	0.00	78,000.00	80,874.29	70,000.00
79400	Snow Plowing By Township	41,805.00	45,000.00	0.00	46,000.00
81200	Purchase Of Equipment	122,109.82	420,000.00	51,329.64	140,000.00
98000	Miscellaneous	<u>1,422.00</u>	<u>2,000.00</u>	<u>1,179.10</u>	<u>2,000.00</u>
Total 610	County Highway Fund	58,644.00	(250,416.00)	260,381.26	(6,626.08)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

615 - County Bridge
 50 - Transportation & Highway Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
815	County Highway Department				
40000	Property Taxes	259,734.52	250,000.00	243,651.71	275,000.00
43000	Interest On Investments	1,570.60	1,000.00	5,514.00	3,500.00
79110	Const Of Bridges & Roads & Etc	<u>269,833.29</u>	<u>590,000.00</u>	<u>330,756.91</u>	<u>300,000.00</u>
Total 615	County Bridge Fund	(8,528.17)	(339,000.00)	(81,591.20)	(21,500.00)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

620 - Matching Tax
 50 - Transportation & Highway Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
815	County Highway Department				
40000	Property Taxes	259,734.52	250,000.00	243,651.71	275,000.00
43000	Interest On Investments	931.40	800.00	4,570.84	2,500.00
79110	Const Of Bridges & Roads & Etc	<u>81,354.39</u>	<u>400,000.00</u>	<u>0.00</u>	<u>435,000.00</u>
Total 620	Matching Tax Fund	179,311.53	(149,200.00)	248,222.54	(157,500.00)

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

625 - County Motor Fuel Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
815	County Highway Department				
40700	Motor Fuel Tax	1,905,035.97	750,000.00	694,785.94	750,000.00
41200	Refunds & Reimbursements	0.00	0.00	0.00	0.00
43000	Interest On Investments	4,257.21	1,500.00	3,741.52	3,000.00
50110	Dept Head Salary	105,399.14	106,650.00	98,672.32	107,128.00
51490	Motor Fuel Tax Salary Reimbursement	206,913.37	221,288.00	166,168.61	236,194.17
60112	County Engineer Expenses	1,388.92	2,500.00	0.00	2,000.00
76000	Transfer To County Highway	1,013.07	14,000.00	14,536.91	26,000.00
79020	Equipment Rental & Mileage	140,000.00	175,000.00	175,000.00	140,000.00
79060	Contractors & Supplies	<u>522,382.24</u>	<u>2,600,000.00</u>	<u>1,865,329.84</u>	<u>700,000.00</u>
Total 625	County Motor Fuel Tax	932,196.44	(2,367,938.00)	(1,621,180.22)	(458,322.17)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

630 - Township Bridge Program
 50 - Transportation & Highway Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
815	County Highway Department				
40700	Motor Fuel Tax				440,000.00
41250	State Of Illinois Allotment	0.00	950,000.00	851,984.88	0.00
43000	Interest On Investments	31.47	0.00	247.24	35.00
49100	Grant Revenue	319,933.60	0.00	0.00	0.00
79110	Const Of Bridges & Roads & Etc	<u>353,027.84</u>	<u>950,000.00</u>	<u>938,633.94</u>	<u>440,000.00</u>
Total 630	Township Bridge Program	(33,062.77)	0.00	(86,401.82)	35.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

635 - Township Motor Fuel Tax
 50 - Transportation & Highway Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
815	County Highway Department				
40700	Motor Fuel Tax	2,327,149.62	2,400,000.00	2,380,521.13	2,400,000.00
43000	Interest On Investments	34,573.38	24,000.00	52,928.69	40,000.00
79060	Contractors & Supplies	2,824,577.85	3,200,000.00	2,993,206.56	2,900,000.00
79300	Township Engineering	<u>128,811.57</u>	<u>170,000.00</u>	<u>100,409.52</u>	<u>140,000.00</u>
Total 635	Township Motor Fuel Tax	(591,666.42)	(946,000.00)	(660,166.26)	(600,000.00)

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

710 - Joint Dispatch Center Fund
80 - 911 Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
811	Joint Dispatch				
43000	Interest On Investments	161.79	100.00	1,031.36	100.00
46260	Transfer From General Fund	163,381.92	116,705.00	116,705.04	115,500.00
46290	Transfer From City Of Watseka	163,382.04	116,705.00	116,705.00	115,500.00
46400	Transfer From 911	35,355.71	148,625.00	148,625.40	225,000.00
46500	Transfer from Fire Departments	22,080.00	15,160.00	17,509.80	15,160.00
46600	Transfer from Vol Ambulance Services	5,520.00	3,790.00	4,320.60	3,790.00
46700	Transfer from Riverside Hospital	7,800.00	7,800.00	7,800.00	7,800.00
46800	Transfer from Iroquois Memorial Hospital	17,833.34	19,500.00	19,500.00	19,500.00
46900	Transfer from Police Departments	18,900.00	13,230.00	14,477.40	13,230.00
51340	Telecommunicator's Salary	345,609.54	350,090.00	725,489.11	437,254.40
52220	Worker's Comp Insurance	0.00	0.00	0.00	0.00
52310	Group Insurance	36,738.00	42,000.00	15,868.50	40,000.00
52500	Liability Insurance	6,297.60	6,500.00	7,550.28	6,500.00
60100	Office Expense	765.35	1,000.00	417.21	1,000.00
61000	Mileage & Travel			857.41	1,000.00
63400	Training	521.80	1,500.00	552.00	1,500.00
71400	Transfer To Retirement Fund	58,652.77	33,468.60	28,408.15	25,000.00
71500	Transfer To Workmans Comp	653.41	1,000.00	0.00	1,000.00
71600	Transfer To Unemployment Comp	1,126.89	1,575.00	1,338.01	1,600.00
98000	Miscellaneous	<u>84.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 710	Joint Dispatch Center Fund	(16,034.56)	4,481.40	(333,806.07)	725.60

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

720 - 911 Emergency Service Board
80 - 911 Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
810	911 Emergency Service Board				
43000	Interest On Investments	322.00	350.00	1,089.22	350.00
47130	Wireless Contribution	387,527.74	460,000.00	511,369.12	520,000.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
50110	Dept Head Salary	48,698.65	60,000.00	53,366.83	56,500.00
50120	Assistant Dept Head	32,583.42	0.00	0.00	0.00
52220	Worker's Comp Insurance	0.00	225.00	1,057.43	1,000.00
52310	Group Insurance	7,091.49	4,565.00	14,690.81	9,000.00
52500	Liability Insurance	6,018.40	6,500.00	5,774.52	6,500.00
60100	Office Expense	6,614.68	10,000.00	8,811.67	10,000.00
61000	Mileage & Travel	1,993.86	7,500.00	2,563.04	7,500.00
66650	Rent	6,515.40	9,466.00	9,525.72	10,000.00
67100	Telephone	0.00	0.00	0.00	0.00
70120	Depreciation Expense	2,957.00	20,000.00	0.00	20,000.00
71400	Transfer To Retirement Fund	14,553.24	5,000.00	6,135.34	3,000.00
71450	Due to FICA Fund	0.00	4,000.00	4,060.92	4,500.00
71500	Transfer To Workmans Comp	0.00	200.00	0.00	1,300.00
71600	Transfer To Unemployment Comp	253.79	280.00	0.00	300.00
73000	Transfer To Joint Dispatch Fd	33,999.96	148,625.42	148,625.46	225,000.00
79010	Maintenance & Repairs	106,053.59	90,000.00	88,860.37	90,000.00
81200	Purchase Of Equipment	0.00	75,000.00	843.12	75,000.00
97110	Contingent	0.00	0.00	0.00	0.00
99100	Pension Expense	<u>15,936.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 720	911 Emergency Service Board	104,580.26	18,988.58	168,143.10	750.00

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

810 - County Public Health
10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40000	Property Taxes	315,056.05	316,000.00	287,360.02	316,000.00
48000	Miscellaneous	0.00	0.00	0.00	0.00
97150	Distribution To Health Department	304,485.40	316,000.00	0.00	316,000.00
Total 100	00	10,570.65	0.00	287,360.02	0.00
910	Administration-Public Health				
40000	Property Taxes	177,066.30	84,453.00	0.00	25,486.00
50110	Dept Head Salary	73,717.22	75,133.00	72,976.11	77,011.00
50130	Administrative Assistant Salary	36,491.55	37,504.00	36,383.06	38,442.00
51310	Labor & Salaries	25,139.01	26,350.00	26,333.26	30,754.00
52310	Group Insurance	3,996.00	4,420.00	0.00	4,095.00
52500	Liability Insurance	7,204.00	7,569.00	8,443.20	7,388.00
60100	Office Expense	2,539.93	9,150.00	7,698.44	5,500.00
60920	Postage	78.75	400.00	0.00	400.00
61000	Mileage & Travel	3,924.39	5,900.00	3,522.10	5,900.00
63001	Dues	1,450.00	2,955.00	2,586.00	2,955.00
63400	Training	510.00	1,915.00	372.00	1,915.00
65000	Maintenance Contracts	5,247.00	6,750.00	7,062.76	7,182.00
65575	Service Contracts	6,852.04	24,000.00	12,231.48	16,500.00
67101	Admin Building Maintenance/Utilities			0.00	10,000.00
71500	Transfer To Workmans Comp	2,081.41	2,275.00	0.00	2,342.00
71550	Transfer to Group Insurance Fund	0.00	0.00	0.00	0.00
71600	Transfer To Unemployment Comp	398.15	765.00	430.99	765.00
72000	Transfer To Co Info Sys Fund	5,000.00	10,000.00	10,000.00	10,000.00
80100	Capital Improvements	0.00	500.00	0.00	500.00
81200	Purchase Of Equipment	2,436.85	0.00	0.00	0.00
97110	Contingent	0.00	10,000.00	0.00	0.00
Total 910	Administration-Public Health	0.00	(141,133.00)	(188,039.40)	(196,163.00)
915	HFI/MCH Contract-Public Health				
45999	Other Fees	988.27	0.00	0.00	0.00
49100	Grant Revenue				
5300	Healthy Families	0.00	0.00	0.00	0.00
5310	WIC Grant	47,569.87	0.00	0.00	0.00
5315	Family Case Management	0.00	0.00	0.00	0.00
50110	Dept Head Salary	0.00	0.00	0.00	0.00
51310	Labor & Salaries	0.00	0.00	0.00	0.00
65575	Service Contracts	47,569.87	0.00	0.00	0.00
Total 915	HFI/MCH Contract-Public Health	988.27	0.00	0.00	0.00

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
920	Senior Services-Public Health				
40000	Property Taxes	17,072.27	45,641.00	0.00	42,912.00
45999	Other Fees	116,298.57	140,000.00	167,491.06	155,000.00
48000	Miscellaneous	100.00	0.00	0.00	0.00
49100	Grant Revenue				
5400	Respite Monies IIIIE	15.00	800.00	190.00	400.00
5410	EIS Funds	1,187.06	1,000.00	585.61	2,000.00
5425	APS-IDOA on call pay	6,500.00	5,200.00	2,600.00	5,200.00
5426	Capacity Building Self Neglect	0.00	0.00	0.00	0.00
5430	Title VII Elder Abuse	3,085.00	3,236.00	2,905.00	3,236.00
5440	Prairie Sams Club Program	2,000.00	1,500.00	0.00	2,000.00
50110	Dept Head Salary	50,869.66	49,979.00	78,318.43	57,774.00
51310	Labor & Salaries	63,749.84	100,392.00	72,757.60	101,668.00
52310	Group Insurance	7,992.00	18,815.00	0.00	21,316.00
60100	Office Expense	6,149.71	4,000.00	746.04	4,000.00
60270	Support Supplies	5,795.88	4,600.00	3,312.29	5,600.00
60920	Postage	71.98	200.00	0.00	200.00
61000	Mileage & Travel	5,915.55	8,500.00	11,304.46	10,000.00
63001	Dues	100.00	100.00	200.00	200.00
63400	Training	150.00	2,500.00	240.00	1,500.00
65575	Service Contracts	645.00	1,800.00	684.06	1,400.00
67100	Telephone	1,555.44	1,800.00	1,564.90	1,900.00
71500	Transfer To Workmans Comp	2,914.68	3,926.00	0.00	4,170.00
71550	Transfer to Group Insurance Fund	0.00	0.00	0.00	0.00
71600	Transfer To Unemployment Comp	418.27	765.00	517.16	1,020.00
81200	Purchase Of Equipment	0.00	0.00	0.00	0.00
Total 920	Senior Services-Public Health	(70.11)	0.00	4,126.73	0.00

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
925	Community Health				
40000	Property Taxes	110,346.83	170,721.00	0.00	166,675.00
45800	School Health Fees-Migrant Head Start	444.24	1,000.00	239.66	1,000.00
45810	School Health Fees-Milford CCDS	40,310.00	40,588.00	34,694.40	40,588.00
45815	School Health Fees-Iroquois CUSD #9	45,000.00	45,000.00	34,536.98	47,756.00
45999	Other Fees	115,911.93	100,280.00	106,957.44	88,080.00
48000	Miscellaneous	160.80	175.00	0.00	175.00
49100	Grant Revenue				
5200	Vision & Hearing Grant	3,398.50	3,549.00	1,925.00	3,549.00
5202	Opiate Overdose & Prevention			2,500.00	2,500.00
5210	Dental Sealant Grant	464.00	1,000.00	508.00	1,000.00
5220	Lead Grant	1,085.00	1,500.00	5,500.00	2,800.00
5230	IBCCP Grant	20,085.03	27,251.00	9,217.42	27,251.00
5250	LHP Grant	32,065.70	31,600.00	19,084.92	32,717.00
50110	Dept Head Salary	57,392.50	58,940.00	58,323.72	60,414.00
51310	Labor & Salaries	170,513.19	195,797.00	180,347.20	203,540.00
52310	Group Insurance	24,972.00	28,789.00	0.00	21,316.00
60100	Office Expense	1,366.44	4,400.00	4,810.81	9,500.00
60250	Vaccines & Immunization Supplies	64,574.35	60,000.00	35,684.94	50,000.00
60260	Medication Supplies	21.47	7,500.00	0.00	7,500.00
60270	Support Supplies	4,281.43	18,000.00	11,657.57	12,000.00
60920	Postage	430.15	850.00	111.84	850.00
61000	Mileage & Travel	3,635.97	5,000.00	3,347.74	5,000.00
63001	Dues	70.00	175.00	294.00	245.00
63400	Training	690.00	2,650.00	762.00	2,650.00
65575	Service Contracts	31,485.47	29,414.00	18,301.40	29,414.00
67350	Waste Disposal	3,171.54	3,300.00	2,981.81	3,400.00
71500	Transfer To Workmans Comp	5,778.42	6,064.00	0.00	6,222.00
71550	Transfer to Group Insurance Fund	0.00	0.00	0.00	0.00
71600	Transfer To Unemployment Comp	898.34	1,785.00	845.45	2,040.00
81200	Purchase Of Equipment	0.00	0.00	0.00	0.00
Total 925	Community Health	(9.24)	0.00	(102,304.65)	0.00

Iroquois County
Fiscal Year 2019 Annual Budget
From 12/1/2018 Through 11/30/2019

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
940	Environmental Health				
40000	Property Taxes	0.00	15,185.00	0.00	80,927.00
45530	Food/Water/Sewer Fees	77,340.00	72,000.00	92,682.00	70,400.00
45999	Other Fees	1,965.00	2,070.00	1,020.00	1,320.00
49100	Grant Revenue				
5012	West Nile Virus Grant	16,906.79	15,253.00	10,123.37	15,253.00
5100	LHP Grant	32,065.70	31,600.00	19,084.92	32,717.00
5110	Radon Grant	6,213.48	5,800.00	1,504.19	5,800.00
5111	Public Health Preparedness Grant	47,919.06	43,604.00	26,224.52	39,205.00
5115	Tobacco Grant	28,889.92	20,714.00	11,761.61	20,714.00
5120	Safe Drinking Water Grant	1,412.50	1,450.00	1,050.00	1,500.00
5125	Tanning Facility Permit	600.00	400.00	1,213.00	200.00
5130	Body Art Control Grant	0.00	200.00	0.00	200.00
5135	Adult Care Food	0.00	100.00	0.00	100.00
5140	Liquor Control Grant	0.00	5,925.00	5,925.00	5,625.00
5255	Summer Food Grant	0.00	100.00	200.00	100.00
50110	Dept Head Salary	69,683.50	70,396.00	78,521.16	72,156.00
51310	Labor & Salaries	61,165.56	71,602.00	55,511.69	77,355.00
52310	Group Insurance	10,537.50	13,967.00	0.00	15,352.00
60100	Office Expense	2,720.67	7,000.00	7,030.19	7,000.00
60200	Supplies-Environmental	17,362.98	13,000.00	15,008.16	13,000.00
60920	Postage	2,385.80	3,520.00	1,495.48	3,720.00
61000	Mileage & Travel	15,683.55	17,000.00	16,013.68	20,084.00
63001	Dues	120.00	565.00	286.24	565.00
63400	Training	2,318.67	4,000.00	3,020.40	10,000.00
65575	Service Contracts	9,060.45	7,300.00	2,183.80	8,500.00
67100	Telephone	1,555.44	1,800.00	1,564.90	1,900.00
71500	Transfer To Workmans Comp	2,524.53	3,486.00	0.00	3,664.00
71550	Transfer to Group Insurance Fund	0.00	0.00	0.00	0.00
71600	Transfer To Unemployment Comp	336.67	765.00	305.78	765.00
81200	Purchase Of Equipment	314.22	0.00	0.00	40,000.00
Total 940	Environmental Health	17,542.91	0.00	(10,152.86)	0.00
TOTAL PUBLIC HEALTH		18,451.83	(141,133.00)	(296,370.17)	(196,163.00)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

815 - County Mental Health
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40000	Property Taxes	583,258.12	585,000.00	531,988.52	585,000.00
43000	Interest On Investments	86.82	50.00	240.50	50.00
82100	Building Fund	0.00	0.00	0.00	0.00
97110	Contingent	0.00	500.00	0.00	500.00
97160	Distribution To Mental Healh	<u>585,000.00</u>	<u>584,550.00</u>	<u>348,000.00</u>	<u>584,550.00</u>
Total 815	County Mental Health Fund	(1,655.06)	0.00	184,229.03	0.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

820 - 377 Board
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40000	Property Taxes	519,462.83	545,000.00	487,303.39	560,000.00
97120	Tax Distribution	<u>519,462.83</u>	<u>545,000.00</u>	<u>487,303.39</u>	<u>560,000.00</u>
Total 820	377 Board Fund	0.00	0.00	0.00	0.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

825 - Veterans Assistance Commission
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40000	Property Taxes	34,441.04	41,568.00	37,813.50	0.00
43000	Interest On Investments	14.65	15.00	72.56	0.00
50110	Dept Head Salary	20,930.40	25,500.00	22,950.00	27,500.00
60100	Office Expense	2,131.15	5,415.00	3,837.14	5,507.00
63100	Director's Education	1,035.82	1,055.00	476.34	1,055.00
67100	Telephone	955.22	1,145.00	1,420.54	2,400.00
68160	Promotion & Public Relations	485.00	1,060.00	1,158.00	1,060.00
68200	Veterans Assistance Funds	<u>2,553.99</u>	<u>7,393.00</u>	<u>5,609.95</u>	<u>7,668.00</u>
Total 825	Veterans Assistance Commission Fund	6,364.11	15.00	2,434.09	(45,190.00)

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

830 - Historical Documents
 60 - Finance Committee

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
615	Other				
40000	Property Taxes	10,390.59	10,520.00	9,743.74	10,520.00
46190	Trans From Court Document Stor	13,500.00	13,500.00	13,500.00	13,500.00
74100	Ct Doc Storage Trans Payable	13,500.00	13,500.00	13,500.00	13,500.00
97170	Property Tax Payable	<u>10,390.59</u>	<u>10,520.00</u>	<u>9,743.74</u>	<u>10,520.00</u>
Total 830	Historical Documents Fund	0.00	0.00	0.00	0.00

Iroquois County
 Fiscal Year 2019 Annual Budget
 From 12/1/2018 Through 11/30/2019

835 - Cooperative Extension
 10 - County Revenue

Account Code	Account Title	FY 2017 Actual	FY 2018 Budget	FY 2018 Forecast	FY 2019 Budget
100	00				
40000	Property Taxes	111,009.07	111,300.00	100,170.00	111,300.00
97140	Distribution To Cooperative Extension	111,009.07	111,300.00	100,170.00	111,300.00
Total 835	Cooperative Extension Fund	0.00	0.00	0.00	0.00
TOTAL OF ALL FUNDS		1,401,990.54	(4,168,018.11)	(3,229,764.05)	(626,452.57)

Iroquois County
FY 2019 Budgeted Salary by Employee

Collective

FY 2018

FY 2019 Budget

Dept	Fund	Dept	Acct	Bargaining Unit	Acct Description	Name	First	Initial	Yrs	FY 2018		FY 2019 Budget		\$ Incr	% Incr
										Hourly	Annual	Hourly	Annual		
Iroquois County General Fund Departments:															
Sheriff	110	210	50110		Dept Head Salary	Hagen	D			33.6538	70,000		71,500	1,500	2.14%
Sheriff	110	210	50130		Admin Asst Salary	Arseneau	D			17.0215	35,405		36,113	708	2.00%
Sheriff	110	210	50130		Admin Asst Salary	New Hire					10,000		29,120	19,120	191.20%
Sheriff	110	210	50150	FOP	Lieutenant	Morefield	R	10		37.2014	77,379		79,313	1,934	2.50%
Sheriff	110	210	50150	FOP	Sergeant	Starkey	E	13		33.8196	70,345		72,103	1,758	2.50%
Sheriff	110	210	50160	FOP	Sergeant	Walver	W	13		33.8196	70,345		72,103	1,758	2.50%
Sheriff	110	210	50160	FOP	Deputy	Brenner	D	14		29.1697	60,673		63,429	2,756	4.54%
Sheriff	110	210	50160	FOP	Deputy	Eades	D	23		30.5322	63,507		65,929	2,422	3.81%
Sheriff	110	210	50160	FOP	Deputy	Feller	S	4		26.2654	54,632		57,855	3,223	5.90%
Sheriff	110	210	50160	FOP	Deputy	Heeren	J	1		24.5231	51,008		54,141	3,133	6.14%
Sheriff	110	210	50160	FOP	Deputy	Laffoon	V	1		23.6524	49,197		52,284	3,087	6.27%
Sheriff	110	210	50160	FOP	Deputy	Legan	B	12		28.5885	59,464		60,951	1,487	2.50%
Sheriff	110	210	50160	FOP	Deputy	McNally	P	19		29.9462	62,288		64,262	1,974	3.17%
Sheriff	110	210	50160	FOP	Deputy	Perzee	C	16		29.9462	62,288		63,845	1,557	2.50%
Sheriff	110	210	50160	FOP	Deputy	Watts	A	4		26.2654	54,632		57,855	3,223	5.90%
Sheriff	110	210	50170	FOP	Corrections	Eckersley	S	12		24.9135	51,820		54,152	2,332	4.50%
Sheriff	110	210	50170	FOP	Corrections	Garcia	C	21		28.6178	59,525		62,204	2,679	4.50%
Sheriff	110	210	50170	FOP	Corrections	Harris	R	19		28.0567	59,558		62,184	2,626	4.41%
Sheriff	110	210	50170	FOP	Corrections	Jaskula	J	19		28.0567	59,558		62,184	2,626	4.41%
Sheriff	110	210	50170	FOP	Corrections	Johnson	S	20		28.6178	60,725		63,404	2,679	4.41%
Sheriff	110	210	50170	FOP	Corrections	Myers	B	1		18.7788	39,060		41,805	2,745	7.03%
Sheriff	110	210	50170	FOP	Corrections	Snyder	J	2		18.7788	39,060		41,805	2,745	7.03%
Sheriff	110	210	50170	FOP	Corrections	Morefield	T	3		0.0000	-		43,573	43,573	#DIV/0!
Sheriff	110	210	50170	FOP	Corrections	Heppner	K	2		18.7788	39,060		41,805	2,745	7.03%
Sheriff	110	210	50170	FOP	Corrections	White (PT)	J	2		8.4500	2,028		2,028	0	0.00%
Sheriff	110	210	51220		Facilities Spvrs	Drake	C			21.4284	44,571		45,463	891	2.00%
Sheriff	110	210	51220	AFSCME	Housekeeping	Ehmen	Y			13.3763	27,823		28,518	696	2.50%
Ct Security	330	210	51330		Court Security	Lebeck	R			15.5480	32,340		32,987	647	2.00%
Coroner	110	215	50110		Coroner	Cheatum	W				38,898		38,898	0	0.00%
Coroner	110	215	50140		Chief Deputy	Devries (PT)	G				3,500		3,500	0	0.00%
Coroner	110	215	50140		Chief Deputy	Baier (PT)	K				3,500		3,500	0	0.00%
States Atty	110	220	50110		States Attorney	Devine	J				128,959		131,796	2,837	2.20%
States Atty	110	220	50120		Asst. States Atty	O'Brien	A				67,626		68,979	1,353	2.00%
States Atty	110	220	50120		Asst. States Atty	Macz	K				57,222		58,366	1,144	2.00%
States Atty	110	220	50140	AFSCME	Deputy Clerk	Jurich	A			11.4288	20,800		21,320	520	2.50%
States Atty	110	220	50140	AFSCME	Deputy Clerk	Orcutt	D			12.0438	21,920		22,468	548	2.50%
ESDA	110	225	50110		Department Head	Ced (split w/PHD)	E			16.3259	16,979		17,319	340	2.00%
Courts	110	235	50135		Chief Deputy	Burkiewicz	J			15.1319	27,540		28,091	551	2.00%
Probation	110	240	50110		Department Head	King	B			36.8822	67,546		69,223	1,677	2.48%
Probation	110	240	51120	FOP	Probation Officer	Barrett	G	17		32.5199	59,606		61,728	2,122	3.56%
Probation	110	240	51120	FOP	Probation Officer	Fox	V	19		32.8229	60,158		62,582	2,424	4.03%

Iroquois County
FY 2019 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Bargaining Unit	Collective	Acct Description	Name	First Initial	Yrs	FY 2018		FY 2019 Budget		\$ Incr	% Incr
										Hourly	Annual	Hourly	Annual		
Probation	110	240	51120	FOP	Probation Officer	Sabol	C	15	32,0653	58,779	62,732	3,953	6.73%		
Probation	110	240	51120	FOP	Probation Officer	Zigtema	H	11	31,4599	57,677	60,658	2,981	5.17%		
Probation	110	240	51120	FOP	Probation Officer	Verdun	K	1	22,3291	41,059	45,049	3,990	9.72%		
Circuit Clerk	110	245	50110		Dept Head	Hines	L			57,000	58,750	1,750	3.07%		
Circuit Clerk	110	245	50135	AFSCME	Chief Deputy	Jennings	A		29,714	29,714	30,308	594	2.00%		
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	DeWitt	P		26,117	26,117	26,770	653	2.50%		
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	New Hire			11,4288	20,800	21,320	520	2.50%		
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Koehn	S		13,0688	23,785	24,380	595	2.50%		
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Lareau	J		13,5300	24,625	25,240	616	2.50%		
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Shepard	T		11,4288	20,800	21,320	520	2.50%		
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Drake	S		11,4288	20,800	21,320	520	2.50%		
Public Defender	110	250	50110		Public Defender	Strough (PT)	D		51,500	51,500	51,500	0	0.00%		
Public Defender	110	250	50120		Asst Public Dfndr	Berns (PT)	S		32,640	32,640	32,640	0	0.00%		
County Clerk	110	410	50110		Department Head	Fancher	L		57,000	57,000	58,750	1,750	3.07%		
County Clerk	110	410	50135		Chief Deputy	Ishmiel	C		16,3264	29,714	30,308	594	2.00%		
County Clerk	110	410	50135		Chief Deputy	Suver	B		16,9093	30,775	31,390	615	2.00%		
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Bohmann	M		11,4288	20,800	21,320	520	2.50%		
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Pierce	L		11,4288	20,800	21,320	520	2.50%		
Elections	110	415	50140	AFSCME	Deputy Clerk	Utke	B		11,4288	20,800	21,320	520	2.50%		
Elections	110	415	50140	AFSCME	Deputy Clerk	Zirkle	D		13,5813	24,718	25,336	618	2.50%		
Assessment	110	420	50110		Department Head	Yergler	R		59,797	59,797	61,547	1,750	2.93%		
Assessment	110	420	50135		Chief Deputy	Bruens	L		16,8132	30,600	31,212	612	2.00%		
Assessment	110	420	50140	AFSCME	Deputy Clerk	Vegovisch	S		14,9548	27,218	27,898	680	2.50%		
Assessment	110	420	50140	AFSCME	Deputy Clerk	Vollmer	D		11,4288	20,800	21,320	520	2.50%		
Assessment	110	420	50140	AFSCME	Deputy Clerk	Billings	J		11,4288	20,800	21,320	520	2.50%		
Treasurer	110	430	50110		Dept Head	Hagan	M		57,000	57,000	58,000	1,000	1.75%		
Treasurer	110	430	50135		Chief Deputy	Doggett	Y		21,3971	38,943	38,943	0	0.00%		
Treasurer	110	430	50140	AFSCME	Deputy Clerk	Kissack	S		11,4288	20,800	21,320	520	2.50%		
Finance	110	510	50110		Department Head	Longfellow	A		18,0755	32,897	45,000	12,103	36.79%		
Finance	110	510	50135		Chief Deputy	Johnson	J		11,4288	20,800	21,320	520	2.50%		
Finance	110	510	50140	AFSCME	Deputy Clerk	New Hire (PT)			4,800	4,800	4,800	0	0.00%		
County Board	110	610	50110		Chairman	Shure (PT)	K		960	960	960	0	0.00%		
County Board	110	610	50135		Vice-Chairman	Rayman (PT)	D		10,8138	10,684	10,951	267	2.50%		
Maintenance	110	710	51220	AFSCME	Janitor Salary	DeBauche	K		10,8138	10,684	10,951	267	2.50%		
General Fund Total										2,956,548	3,153,852	197,304	6.67%		

Iroquois County
FY 2019 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Bargaining Unit	Collective	Acct Description	Name	First Initial	Yrs	FY 2018		FY 2019 Budget		\$ Incr	% Incr
										Hourly	Annual	Hourly	Annual		
Iroquois County Joint Dispatch:															
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Schuldtt	S		22.7200	47,258	23.77	49,442	2,184	4.62%
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Waters	T		24.1200	50,170	25.23	52,478	2,309	4.60%
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Harris	J		21.8400	45,427	22.84	47,507	2,080	4.58%
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Robinson	M		21.4200	44,554	22.39	46,571	2,018	4.53%
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Jackson	D		20.1800	41,974	21.1	43,888	1,914	4.56%
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Foster	B		18.2700	38,002	19.49	40,539	2,538	6.68%
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Martin	C		16.8800	35,110	18.02	37,482	2,371	6.75%
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Lambert	A		16.5500	34,424	17.66	36,733	2,309	6.71%
Joint Dispatch	710	811	51340	FOP		Telecommunicator	Brutlag	J		15.6800	32,614	15.68	32,614	0	0.00%
Joint Dispatch Total										369,533	387,254	17,722	4.80%		
Iroquois County Highway Departments:															
County Highway	610	815	50120	AFSCME		Asst Dept Head	Butzow	D		26.8000	55,744	27.4700	57,138	1,394	2.50%
County Highway	610	815	50120	AFSCME		Labor & Salaries	Miller	L		21.8325	45,412	22.3783	46,547	1,135	2.50%
County Highway	610	815	50120	AFSCME		Labor & Salaries	Watts	S		18.6448	38,781	19.1109	39,751	970	2.50%
County Highway	610	815	50120	AFSCME		Labor & Salaries	Smith	J		23.6263	49,143	24.2170	50,371	1,229	2.50%
County Highway	610	815	50120	AFSCME		Labor & Salaries	Admin Asst			0.0000	0	18.1200	37,690		
MFT	625	815	50110			Dept Head	Moore	J		105,545			107,128	1,583	1.50%
MFT	625	815	51490			MFT Reimb	Hethke	K		23.5700	49,026	24.1593	50,251	1,226	2.50%
MFT	625	815	51490	AFSCME		MFT Reimb	Woodby	K		20.9700	43,618	21.4943	44,708	1,090	2.50%
MFT	625	815	51490	AFSCME		MFT Reimb	Lustfeldt	J		19.5800	40,726	20.0695	41,745	1,018	2.50%
MFT	625	815	51490	AFSCME		MFT Reimb	Open position			17.7300	36,878	18.1733	37,800	922	2.50%
MFT	625	815	51490	AFSCME		MFT Reimb	Open position			19.5800	40,726	20.0695	41,745	1,018	2.50%
MFT	625	815	51490	AFSCME		MFT Reimb	Redeker	H		17.0200	500	20.0000	10,000	9,500	1900.00%
County Highway Total										506,099	564,873	58,774	11.61%		

Iroquois County
FY 2019 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Bargaining Unit	Collective	Name	First Initial	Yrs	FY 2018		FY 2019 Budget		% Incr
									Hourly	Annual	Hourly	Annual	
Iroquois County Public Health Department:													
PH Administration	810	910	50110			Schippert	D		79,087		81,064	1,977	2.50%
PH Administration	810	910	50130			Davis	C	20.6068	37,504	21.1220	38,442	938	2.50%
PH Administration	810	910	51310			Sikma	S	20.6068	37,504	21.1220	38,442	938	2.50%
PH Senior Svcs	810	920	50110			Armantrout*	L	27.4610	49,979	0.0000	-	(49,979)	-100.00%
PH Senior Svcs	810	920	50110			Loy	M	30.3754	55,283	31.1348	58,882	3,599	6.51%
PH Senior Svcs	810	920	51310			Reep*	N	26.3621	47,979	0.0000	-	(47,979)	-100.00%
PH Senior Svcs	810	920	51310			Walls	D	23.4479	42,675	24.0341	45,959	3,284	7.69%
PH Senior Svcs	810	920	51310			Sr Svc Professional	(FT)	0.0000	0	20.0000	36,400	36,400	#DIV/0!
PH Senior Svcs	810	920	51310			Sr Svc Professional	(PT)	0.0000	0	20.0000	36,400	36,400	#DIV/0!
PH Comm Health	810	925	51310			Pruitt	V	32.3846	58,940	33.1942	60,413	1,473	2.50%
PH Comm Health	810	925	51310			Castonguay	T	26.3622	47,979	27.0213	49,179	1,199	2.50%
PH Comm Health	810	925	51310			Cultra (PT)	J	26.3675	28,793	27.0267	29,513	720	2.50%
PH Comm Health	810	925	51310			Newell (PT)**	J	26.3675	28,793	27.0267	29,351	558	1.9%
PH Comm Health	810	925	51310			Longest (PT)***	D	28.1055	7,083	28.8081	2,420	(4,663)	-65.83%
PH Comm Health	810	925	51310			McCann	J	16.4771	29,988	16.8890	30,738	750	2.50%
PH Comm Health	810	925	51310			McEwen	M	25.6253	46,638	26.2659	47,804	1,166	2.50%
PH Env Health	810	940	50110			Eimen	T		66,442		68,103	1,661	2.50%
PH Env Health	810	940	51310			Ceci (split with Co)	E	20.5168	21,337	21.0297	21,871	533	2.50%
PH Env Health	810	940	51310			Falconnier (PT)	D	16.4771	8,140	16.8890	8,346	206	2.54%
PH Env Health	810	940	51310			Wisniewski	C	19.7115	35,875	20.2043	36,772	897	2.50%
Public Health Fund Total										730,021	730,099	78	0.01%