IROQUOIS COUNTY

FISCAL 2018 BUDGET

IROQUOIS COUNTY

Fiscal 2018 Budgeted Fund Balance Rollforward

Fund #	Description	FY'16 Ending Balance	FY '17 Estimated Ending Balance (FY'18 Beginning)	FY '18 Revenue	FY '18 Expenses	FY '18 Net Activity	FY '18 Estimated Ending Balance
110	General Fund	1,788,658	1,816,863	5,297,762	5,292,473	5,289	1,822,152
115	Group Insurance Fund	189,902	67,360	858,411	855,119	3,292	70,652
120	Unemployment Compensation	216,706	212,387	10,988	22,000	(11,013)	201,375
125	Worker's Compensation	246,159	227,787	134,204	140,000	(5,796)	221,991
130	Liability Insurance	410,649	426,128	100,400	160,000	(59,600)	366,528
135	Retirement (IMRF)	2,526,477	3,098,663	645,970	667,470	(21,500)	3,077,163
137	Retirement (FICA)	827,513	825,844	354,000	400,000	(46,000)	779,844
140	County Information Systems	12,023	12,396	10,020	-	10,020	22,416
145	County Capital Improvement	80,843	102,399	50,150	140,000	(89,850)	12,549
150	County Farm	101,910	148,239	149,405	203,576	(54,171)	94,068
155	Solid Waste Disposal	261,191	250,389	2,000	20,000	(18,000)	232,389
200	Public Safety Tax Fund	-	100,000	200,100	200,000	100	100,100
310	Sheriff's Public Safety	12,143	7,842	11,020	10,000	1,020	8,862
315	Sheriff's Police Vehicle	24,353	8,114	3,520	5,000	(1,480)	6,634
317	Sheriff's e-Citation Fee	1,986	2,292	302	-	302	2,594
320	Arrestee's Medical Cost	52	2,114	6,500	6,000	500	2,614
325	Drug Abuse Fund	14,315	10,720	1,015	1,000	15	10,735
330	Court Security Fee	35,267	29,520	41,550	39,340	2,210	31,730
335	Coroner Automation Fund	13,058	14,813	5,520	5,100	420	15,233
340	Teen Court Fund	24,892	29,758	5,040	5,000	40	29,798
342	Drug Addiction Services Fund	45	946	800	-	800	1,746
345	Unclaimed Bonds	10,240	10,472	-	-	-	10,472
350	Law Library	1,776	2,281	14,219	13,800	419	2,700
355	Probation Services Fee	127,814	146,199	29,990	18,700	11,290	157,489
357	Probation Ops Fee	24,227	29,084	6,515	6,000	515	29,599
360	Court Document Storage	121,717	120,112	54,200	53,500	700	120,812
365	Automation - Circuit Clerk	103,582	105,867	54,180	40,000	14,180	120,047
370	Automation - County Clerk	23,929	26,495	4,240	3,200	1,040	27,535
375	Automation - County Recorder	96,145	95,839	50,325	37,500	12,825	108,664
380	Automation - County Treasurer	18,643	20,074	8,530	9,000	(470)	19,604
382	Automation - States Attorney	6,450	8,394	2,511	7,000	(4,489)	3,905
385	Election Grants	20,541	20,541	14,000	14,000	-	20,541
390	Grants	1,444	7,630	22,150	18,850	3,300	10,930
395	GIS Fund*	44,375	(37,633)	90,030	68,062	21,968	(15,665)
415	Trust Fund	6,694	6,705	5	-	5	6,710
420	Indemnity Fund	101,877	110,275	8,300	-	8,300	118,575
425	Revolving CDAP Loan Fund	516,325	-	-	-	-	-
427	Iroquois County Revolving Loan Fund	-	465,000	6,000	-	6,000	471,000

Fund #	Description	FY'16 Ending Balance	FY '17 Estimated Ending Balance (FY'18 Beginning)	FY '18 Revenue	FY '18 Expenses	FY '18 Net Activity	FY '18 Estimated Ending Balance
430	Sale in Error Fund	23,977	29,694	20,020	15,000	5,020	34,714
435	Tax Redemption Fund	4,596	1,510	403	1,900	(1,497)	13
440	County Redemptions	40,667	43,314	3,550	3,500	50	43,364
445	Mobile Home Tax	2,304	2,321	34,015	34,000	15	2,336
460	Animal Population Control Fund	7,260	15,520	8,415	2,000	6,415	21,935
610	County Highway	1,573,914	1,216,547	1,014,500	1,264,916	(250,416)	966,131
615	County Bridge	1,063,300	1,108,663	251,000	590,000	(339,000)	769,663
620	Matching Tax	584,195	785,897	250,800	400,000	(149,200)	636,697
625	County Motor Fuel Tax	953,998	3,459,571	751,500	3,119,438	(2,367,938)	1,091,633
630	Township Bridge Program	25,718	312,246	950,000	950,000	-	312,246
635	Township Motor Fuel Tax	3,646,759	3,068,176	2,424,000	3,370,000	(946,000)	2,122,176
710	Joint Dispatch Center	36,014	9,910	441,615	437,134	4,481	14,391
720	911 ETSB	249,058	488,861	460,350	441,361	18,989	507,850
810	County Public Health	906,557	1,144,293	918,895	1,060,028	(141,133)	1,003,160
815	County Mental Health	7,027	8,568	585,050	585,050	-	8,568
820	377 Board	-	-	545,000	545,000	-	-
825	Veterans Assistance Commission	35,437	42,443	41,583	41,568	15	42,458
830	Historical Documents	12	13,512	24,020	24,020	-	13,512
835	Cooperative Extension	-	-	111,300	111,300	-	-
TOTAL FUND BALANCES		**17,174,713**	**20,282,958**	**17,089,888**	**21,457,906**	**(4,368,018)**	**15,914,940**

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

110 - General Fund
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40000	Property Taxes	1,330,378.80	1,417,500.00	1,410,273.96	1,440,000.00
40100	Soil and Water Conservation Property Tax	2,025.88	2,000.00	2,039.69	2,320.00
40200	Sales Tax	918,442.16	975,000.00	836,929.65	925,000.00
40300	Replacement Tax	206,664.80	220,000.00	202,776.17	211,000.00
40400	Income Tax	1,047,324.30	1,000,000.00	1,165,026.94	1,000,000.00
40450	Video Gaming Tax	8,765.53	9,000.00	5,995.23	5,500.00
40500	Penalties & Cost & Interest	120,467.17	130,000.00	125,000.00	125,000.00
41000	St Attny Salary Refund Reimbur	111,960.96	111,960.96	111,960.96	111,960.96
41100	Supv Assessmnt Salary Reimburse	33,375.06	26,000.00	29,312.52	26,000.00
41110	Probation Salary Refund Reimbr	162,704.95	185,000.00	182,415.15	175,000.00
41120	Public Defender Salary Reimb	39,156.10	32,806.00	34,329.72	32,806.00
41130	Election Judge Salary Reimburs	15,030.00	14,000.00	6,300.00	14,000.00
41170	IEMA Grant-Reimb ESDA Exp	10,383.88	11,198.20	11,198.20	12,214.67
41200	Refund & Reimbursements	3,314.56	5,500.00	4,318.76	5,500.00
42101	Administrative Center Rental	31,443.95	33,279.00	33,279.00	34,068.00
42120	Farm Services Agency Rent	69,231.24	69,231.00	69,231.00	69,231.24
42130	911 ETSB Rental	5,040.00	4,920.00	4,920.00	9,466.00
42400	Licenses	7,250.00	6,500.00	7,300.00	5,350.00
42700	Animal Registration Fees	92,392.00	70,000.00	99,000.00	83,500.00
42710	Public Safety Fines (Animals)	175.00	300.00	25.00	45.00
42720	Animal Control Dog Claim Fees	4,402.73	4,600.00	7,692.68	5,000.00
42800	Building & Zoning Fees	34,228.00	40,000.00	33,104.08	40,000.00
43000	Interest On Investments	2,317.09	1,900.00	2,190.66	1,900.00
43100	Interest Other County Office	304.83	450.00	501.33	600.00
45100	Sheriff Fees	42,088.91	46,000.00	36,396.26	42,000.00
45110	Sheriff Work Release R & Rmb	240.00	2,500.00	680.00	1,000.00
45120	Sheriff Inmate Phones	4,444.30	2,500.00	6,249.88	3,000.00
45130	Sheriff Inmate Med Reimburse	0.00	0.00	299.94	1,500.00
45140	Sheriff GPS Reimbursement	6,325.00	2,000.00	2,913.00	2,000.00
45200	Circuit Clerk Fees	133,848.92	135,000.00	138,393.83	135,000.00
45210	Circuit Clerk Traffic Fines	220,553.21	240,000.00	186,276.40	200,000.00
45220	Circuit Clerk Criminal Fines	54,381.21	65,000.00	40,877.75	40,000.00
45230	Circuit Clerk St Attny Fees	13,353.94	12,500.00	11,077.81	12,500.00
45240	Circuit Clerk Animal Confine	1,810.35	1,000.00	3,228.00	3,000.00
45250	Circuit Clerk Pub Defend Fee	2,698.04	2,000.00	6,319.68	6,000.00
45260	Circuit Clerk Corporate Drgs	2,186.08	1,500.00	1,281.66	1,500.00
45270	Circuit Clerk County Fees	85,847.04	90,000.00	58,282.51	70,000.00
45300	Court Costs Service Fees	18,230.79	19,000.00	15,830.09	19,000.00
45400	Co Recorder Real Est Trans Tax	49,018.92	50,000.00	50,480.50	55,000.00
45410	County Recorder Fees	79,220.80	70,000.00	79,689.48	80,000.00
45420	County Clerk Fees	63,885.00	70,000.00	74,640.60	70,000.00
45500	Co Treasurer Drg Dist Fees	17,051.67	15,000.00	15,000.00	16,000.00
45510	Copy Fees	5,559.30	6,000.00	6,488.46	6,000.00
46100	Transfer From Farm Account	100,000.00	100,000.00	100,000.00	100,000.00
46120	Transfer From Co Hwy (Admin)	10,000.00	10,000.00	10,000.00	10,000.00

110 - General Fund
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
46150	Transfer From Auto County Clk	5,000.00	5,000.00	5,000.00	0.00
46160	Transfer From Auto County Rcdr	20,000.00	20,000.00	20,000.00	25,000.00
46170	Transfer From Auto Circuit Clk	25,000.00	25,000.00	25,000.00	25,000.00
46190	Trans From Court Document Stor	25,000.00	25,000.00	25,000.00	25,000.00
46220	Transfer From Law Library	25,000.00	13,800.00	13,800.00	13,800.00
48000	Miscellaneous	21.02	0.00	10.00	0.00
Total 100	00	5,267,543.49	5,399,945.16	5,318,336.55	5,297,761.87

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
210	Sheriff				
50110	Dept Head Salary	69,221.01	68,000.00	70,332.32	72,500.00
50130	Administrative Assistant Salary	44,292.28	44,711.00	44,226.19	45,405.00
50150	Sergeant & Lieutenant Salary	226,161.58	227,711.00	229,772.86	234,069.00
50160	Merit Deputies Salary	546,382.71	599,156.00	544,509.38	577,876.00
50170	Correctional Officer Salary	550,869.77	519,764.00	521,786.22	538,763.00
51220	Janitor Salary	68,295.96	46,280.00	48,930.15	49,430.00
60100	Office Expense	7,505.89	7,500.00	9,418.20	8,000.00
60160	Merit Board Expense	94.70	250.00	235.50	250.00
61000	Mileage & Travel	977.06	2,000.00	1,490.00	2,000.00
61030	Gas & Oil	37,234.06	60,000.00	39,235.32	40,000.00
61040	Maintenance of Autos	24,512.74	26,000.00	19,445.09	26,000.00
61060	Maintenance Of Radio Equipment	0.00	500.00	280.00	500.00
61070	Radios & Auto Equipment	187.74	500.00	34.62	500.00
63400	Training	2,535.89	4,000.00	6,737.84	9,000.00
63500	Uniform & Weapon Allowance	7,341.07	9,000.00	7,920.01	10,000.00
65575	Service Contracts	11,684.57	14,000.00	20,665.22	25,500.00
66100	Diet Of Prisoners	75,596.47	75,000.00	86,534.74	80,000.00
66111	Arrestee's Medical Expenses	8,294.87	0.00	19,600.92	10,000.00
66120	Medicine	0.00	2,500.00	0.00	0.00
66200	Prisoner Supplies	5,452.25	4,500.00	7,061.41	4,500.00
66320	GPS Home Confinement	6,689.50	2,000.00	1,881.00	2,000.00
66400	Leads	5,584.32	5,500.00	5,508.78	8,100.00
66450	Investigation Expense	705.23	2,000.00	1,364.26	3,000.00
79010	Maintenance & Repairs	37,677.99	32,500.00	33,932.78	32,500.00
79030	Household Supplies	10,496.57	11,000.00	12,958.98	13,000.00
Total 210	Sheriff	(1,747,794.23)	(1,764,372.00)	(1,733,861.79)	(1,792,893.00)
215	Coroner				
50110	Dept Head Salary	39,222.46	39,998.00	40,330.21	41,398.00
50140	Deputy Clerk Salary	6,000.00	7,000.00	6,080.08	7,000.00
60875	Autopsies & X-Rays & Etc	27,961.00	45,000.00	380.02	45,000.00
61030	Gas & Oil	0.00	500.00	35,421.60	0.00
63000	Education & Dues Expense	925.00	100.00	0.00	0.00
Total 215	Coroner	(74,108.46)	(92,598.00)	(82,211.90)	(93,398.00)

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
220	States Attorney				
50110	Dept Head Salary	129,950.95	128,958.96	127,159.53	128,958.96
50120	Assistant Dept Head	120,922.96	122,400.14	120,692.07	124,848.00
50140	Deputy Clerk Salary	38,502.00	40,586.00	39,397.43	41,601.00
60100	Office Expense	4,632.15	5,000.00	5,460.11	5,000.00
60915	Publications	1,446.20	1,000.00	1,296.30	1,000.00
63000	Education & Dues Expense	12,065.11	12,000.00	12,000.00	12,000.00
66500	Criminal Prosecution	10,644.50	12,000.00	11,005.78	12,000.00
Total 220	States Attorney	(318,163.87)	(321,945.10)	(317,011.21)	(325,408.00)
225	Emergency Mgmt Agency				
50110	Dept Head Salary	16,446.16	16,646.40	16,414.17	16,979.33
60100	Office Expense	532.91	1,700.00	1,440.78	600.00
61000	Mileage & Travel	1,705.32	2,790.00	1,754.78	2,675.00
61070	Radios & Auto Equipment	0.00	1,600.00	1,600.00	0.00
63000	Education & Dues Expense	203.40	475.00	125.00	350.00
67100	Telephone	701.61	950.00	1,004.03	750.00
98000	Miscellaneous	252.94	0.00	0.00	0.00
Total 225	Emergency Mgmt Agency	(19,842.34)	(24,161.40)	(22,338.77)	(21,354.33)
230	Courts				
50135	Chief Deputy Salary	33,214.57	31,500.00	23,734.92	27,000.00
51110	Bailiff Salary	39,479.00	43,000.00	46,167.53	43,000.00
60100	Office Expense	3,228.02	3,100.00	1,877.24	3,000.00
60915	Publications	0.00	0.00	104.40	0.00
60930	Library	27,528.08	21,000.00	29,991.46	21,630.00
66510	Court Services	12,495.54	10,000.00	2,982.12	10,000.00
66520	Special Attorney Hire	9,957.52	12,000.00	3,800.99	12,000.00
66560	Reimbursement Judges Salary	1,236.81	1,300.00	1,152.82	2,000.00
Total 230	Courts	(127,139.54)	(121,900.00)	(109,811.48)	(118,630.00)
235	Jurors				
66550	Juror Fees	49,624.70	54,300.00	43,218.89	42,000.00
66551	Boarding Of Jurors	0.00	200.00	0.00	200.00
Total 235	Jurors	(49,624.70)	(54,500.00)	(43,218.89)	(42,200.00)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
240	Probation				
50110	Dept Head Salary	65,028.66	65,809.38	65,301.24	67,974.00
51120	Probation Officers Salary	276,310.72	276,520.00	257,700.26	282,500.00
60100	Office Expense	3,576.58	2,000.00	2,708.83	2,000.00
61000	Mileage & Travel	2,653.70	2,500.00	1,728.92	2,500.00
61040	Maintenance of Autos	39.80	2,500.00	436.85	1,000.00
63000	Education & Dues Expense	460.54	1,000.00	300.00	600.00
63500	Uniform & Weapon Allowance	800.00	800.00	367.15	500.00
66310	Juvenile Boarding	33,076.00	26,500.00	15,060.00	26,500.00
66330	Early Intervention (Juvenile)	830.00	0.00	0.00	1,000.00
Total 240	Probation	(382,776.00)	(377,629.38)	(343,603.25)	(384,574.00)
245	Circuit Clerk				
50110	Dept Head Salary	57,493.46	58,350.00	58,085.32	59,500.00
50135	Chief Deputy Salary	28,779.68	29,131.20	28,724.44	29,714.00
50140	Deputy Clerk Salary	146,906.41	149,948.80	133,717.43	137,928.00
Total 245	Circuit Clerk	(233,179.55)	(237,430.00)	(220,527.19)	(227,142.00)
250	Public Defender				
50110	Dept Head Salary	50,869.17	51,499.80	50,781.41	51,500.00
50120	Assistant Dept Head	30,084.61	30,691.80	32,184.44	30,692.00
66520	Special Attorney Hire	18,000.00	18,000.00	18,000.00	18,000.00
Total 250	Public Defender	(98,953.78)	(100,191.60)	(100,965.85)	(100,192.00)

110 - General Fund
30 - Zoning & Planning Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
310	Zoning And Planning				
51160	Board Zoning Appealsper Diem	550.00	1,000.00	1,560.00	1,000.00
51380	Inspections	17,550.00	15,000.00	9,300.00	15,000.00
60100	Office Expense	62.01	1,000.00	768.96	1,000.00
60915	Publications	61.30	1,000.00	400.31	1,000.00
61000	Mileage & Travel	10,375.16	10,000.00	6,112.96	8,000.00
61020	Board Of Appeals Travel	413.48	750.00	579.10	750.00
Total 310	Zoning And Planning	(29,011.95)	(28,750.00)	(18,721.32)	(26,750.00)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

110 - General Fund
40 - Tax Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
410	County Clerk				
50110	Dept Head Salary	57,493.46	58,350.00	58,085.32	59,500.00
50135	Chief Deputy Salary	58,587.38	59,302.80	58,475.43	60,489.00
50140	Deputy Clerk Salary	44,291.13	45,227.00	44,595.94	46,358.00
60100	Office Expense	3,998.95	4,000.00	1,994.81	4,300.00
60950	Yearbook Tax Rate Book Expense	100.00	100.00	3,444.41	100.00
61000	Mileage & Travel	103.57	200.00	55.21	100.00
63000	Education & Dues Expense	450.00	600.00	264.00	400.00
65000	Maintenance Contracts	500.00	500.00	451.66	500.00
Total 410	County Clerk	(165,524.49)	(168,279.80)	(167,366.77)	(171,747.00)
415	Elections				
50140	Deputy Clerk Salary	43,465.80	44,408.00	43,788.41	45,519.00
51370	Election Judges Salaries	45,246.69	20,000.00	23,662.13	42,000.00
60400	Voter Canvassing Expense	169.98	200.00	80.35	200.00
60955	Ballots & Supplies & Equipment	62,315.83	50,000.00	35,683.18	64,000.00
63400	Training	6,441.06	3,000.00	2,115.00	7,000.00
65000	Maintenance Contracts	14,000.00	7,000.00	7,000.00	3,000.00
Total 415	Elections	(171,639.36)	(124,608.00)	(112,329.07)	(161,719.00)
420	Assessment Office				
50110	Dept Head Salary	57,816.17	58,625.05	57,806.86	59,797.00
50135	Chief Deputy Salary	31,298.14	30,172.97	34,678.15	30,600.00
50140	Deputy Clerk Salary	77,430.70	41,207.90	43,214.12	41,601.00
60100	Office Expense	6,396.72	8,000.00	6,220.14	8,000.00
60900	Tax Maps Service	18,367.00	28,000.00	27,600.00	23,000.00
60915	Publications	7,450.19	7,500.00	670.26	15,800.00
61000	Mileage & Travel	303.96	750.00	511.70	750.00
63000	Education & Dues Expense	665.00	1,005.00	1,155.00	1,005.00
Total 420	Assessment Office	(199,727.88)	(175,260.92)	(171,856.23)	(180,553.00)
425	Board Of Review				
51150	Salaries Board Of Review	10,998.00	10,998.00	10,264.80	10,998.00
60100	Office Expense	1,466.06	1,000.00	412.26	1,000.00
61000	Mileage & Travel	426.24	500.00	552.32	500.00
Total 425	Board Of Review	(12,890.30)	(12,498.00)	(11,229.38)	(12,498.00)

110 - General Fund
40 - Tax Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
430	County Treasurer				
50110	Dept Head Salary	57,493.46	58,350.00	58,085.32	59,500.00
50135	Chief Deputy Salary	37,978.93	38,442.78	37,906.37	38,943.00
50140	Deputy Clerk Salary	20,942.16	21,385.00	21,207.40	21,920.00
60100	Office Expense	6,562.81	7,000.00	2,912.65	7,000.00
Total 430	County Treasurer	(122,977.36)	(125,177.78)	(120,111.74)	(127,363.00)
435	Postage For County Offices				
60920	Postage	44,729.10	57,000.00	54,666.31	48,000.00
60921	Postage Meter Maintenance	4,621.04	5,700.00	5,269.69	5,000.00
Total 435	Postage For County Offices	(49,350.14)	(62,700.00)	(59,936.00)	(53,000.00)
440	Animal Control				
50110	Dept Head Salary	12,000.00	12,000.00	12,000.00	12,000.00
60100	Office Expense	878.04	500.00	0.00	0.00
60880	Office Supply Vaccination Tags	1,844.86	2,000.00	2,024.18	2,800.00
60885	Animal Care	22,203.70	24,000.00	21,864.00	24,000.00
60920	Postage	288.00	300.00	86.40	100.00
61000	Mileage & Travel	5,195.15	4,500.00	6,578.88	4,500.00
65575	Service Contracts	21,140.00	20,000.00	23,046.00	20,000.00
98000	Miscellaneous	15.83	0.00	46.00	0.00
Total 440	Animal Control	(63,565.58)	(63,300.00)	(65,645.46)	(63,400.00)
510	Finance/IT				
50110	Dept Head Salary	69,893.62	70,747.22	69,759.87	75,000.00
50130	Administrative Assistant Salary	31,863.39	32,252.35	31,802.39	32,898.00
50140	Deputy Clerk Salary	28,977.20	29,393.00	28,982.95	29,643.00
60100	Office Expense	2,707.22	3,500.00	2,967.46	3,500.00
60305	Computer & Copier Paper Supply	2,208.82	3,300.00	2,579.21	3,000.00
60350	Systems Expense	1,157.71	1,500.00	0.00	15,000.00
61000	Mileage & Travel	165.78	1,000.00	94.28	1,000.00
63000	Education & Dues Expense	635.00	1,800.00	700.00	2,025.00
65550	Software Contracts Licenses	44,716.32	75,350.15	58,547.26	53,625.00
65575	Service Contracts	17,715.00	30,700.00	24,447.00	25,200.00
79010	Maintenance & Repairs	0.00	1,500.00	200.16	1,500.00
97110	Contingent	0.00	0.00	0.00	15,000.00
Total 510	Finance/IT	(200,040.06)	(251,042.72)	(220,080.58)	(257,391.00)

110 - General Fund
60 - Finance Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
610	County Board				
50110	Dept Head Salary	4,800.00	4,800.00	4,800.00	4,800.00
50120	Assistant Dept Head	960.00	960.00	960.00	960.00
50140	Deputy Clerk Salary	19,859.04	20,293.00	20,009.85	6,800.00
51130	County Board Members	6,240.00	6,600.00	7,680.00	8,000.00
51360	Committee Services	12,685.00	15,000.00	14,922.00	15,000.00
60100	Office Expense	412.93	200.00	6,546.47	2,320.00
60915	Publications	567.60	1,000.00	1,110.70	1,000.00
61000	Mileage & Travel	13,358.53	14,500.00	12,731.95	14,000.00
63001	Dues	1,125.00	1,125.00	1,500.00	1,500.00
66530	Legal Fees	2,070.00	10,000.00	546.14	10,000.00
69140	Auditor Fees	46,950.00	38,200.00	42,500.00	44,150.00
Total 610	County Board	(109,028.10)	(112,678.00)	(113,307.12)	(108,530.00)
615	Other				
52310	Group Insurance	0.00	0.00	425,000.00	390,000.00
68100	Emp Benefits (Accum Sick Pay)	21,027.51	30,000.00	30,000.00	30,000.00
68190	Soil & Water Conservat'n	2,025.88	2,000.00	2,039.69	2,320.00
68220	Industrial Development Assn	25,000.00	25,000.00	25,000.00	25,000.00
69100	Birth & Death Certificate	381.00	400.00	388.00	400.00
71550	Transfer to Group Insurance Fund	415,000.00	425,000.00	0.00	0.00
71700	Trans Regn'l Office Education	73,908.00	73,908.00	73,921.00	80,490.00
73000	Transfer To Joint Dispatch Fd	163,381.92	163,382.00	163,381.91	116,705.00
97110	Contingent	0.00	110,000.00	27,000.00	57,000.00
98000	Miscellaneous	0.10	0.00	0.00	0.00
Total 615	Other	(700,724.41)	(829,690.00)	(746,730.60)	(701,915.00)

110 - General Fund
70 - Management Serv Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
710	Maintenance				
50110	Dept Head Salary	39,058.12	21,850.00	20,944.93	21,849.00
51220	Janitor Salary	12,047.11	13,138.40	14,792.19	13,467.00
65575	Service Contracts	8,474.24	19,000.00	17,087.69	23,500.00
67100	Telephone	43,881.81	45,600.00	44,232.78	48,000.00
67200	Electricity	84,093.25	90,000.00	84,409.16	80,000.00
67300	Water	13,486.94	14,000.00	22,071.00	25,000.00
67310	Natural Gas - Heating	30,039.19	40,000.00	26,078.03	35,000.00
79010	Maintenance & Repairs	16,987.89	25,000.00	14,163.38	20,000.00
79030	Household Supplies	6,520.72	7,000.00	5,677.31	5,000.00
Total 710	Maintenance	(254,589.27)	(275,588.40)	(249,456.47)	(271,816.00)
715	Capital Improvements				
81150	Capital Expense Sheriff	75,940.79	75,000.00	74,563.70	50,000.00
Total 715	Capital Improvements	(75,940.79)	(75,000.00)	(74,563.70)	(50,000.00)
GENERAL FUND TOTAL		**60,951.33**	**644.06**	**213,451.76**	**5,288.54**

115 - Group Insurance Trust Fund
60 - Finance Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
615	Other				
43000	Interest On Investments	127.82	100.00	219.42	150.00
46130	Transfer From Other Funds	50,421.32	44,000.00	8,509.79	119,617.89
46260	Transfer From General Fund	415,000.00	425,000.00	0.00	0.00
47500	Employee Contribution	224,602.51	252,000.00	209,528.90	223,614.00
47550	Employee Contribution-Dental	41,086.41	43,000.00	36,658.63	40,029.24
47600	Retirees Contribution	83,059.31	85,000.00	83,296.91	85,000.00
47650	Employer Share Ins-Other Funds	0.00	0.00	33,169.80	0.00
47700	Genl Fund Contribution	63,268.38	72,901.00	397,693.03	390,000.00
52320	Monthly Fixed Costs Dental	41,769.44	43,000.00	37,693.26	40,029.24
52325	Monthly Fixed Costs - Vision	731.36	0.00	685.82	1,000.00
52330	Monthly Fixed Costs Health	695,053.00	742,569.00	779,606.88	708,590.00
52335	Monthly Fixed Costs - HRA Utilization	89,237.78	120,000.00	72,486.30	100,000.00
52340	Monthly Fixed Costs Life	5,318.55	6,400.00	5,342.88	5,500.00
Total 115	Group Insurance Fund	45,455.62	10,032.00	(126,738.66)	3,291.89

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

120 - Unemployment Compensation
60 - Finance Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
615	Other				
40000	Property Taxes	9,996.48	5,000.00	5,014.96	5,000.00
43000	Interest On Investments	368.73	350.00	366.24	300.00
46130	Transfer From Other Funds	2,073.19	2,600.00	2,536.51	4,550.00
46270	Transfer From Joint Dispatch	1,482.45	1,465.00	1,502.52	812.50
46400	Transfer From 911	193.56	325.00	304.55	325.00
52210	Unemployment State Tax	15,083.53	25,000.00	14,515.73	22,000.00
Total 120	Unemployment Compensation Fund	(969.12)	(15,260.00)	(4,790.96)	(11,012.50)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

125 - Worker's Compensation
60 - Finance Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
615	Other				
40000	Property Taxes	49,786.09	85,000.00	85,241.71	120,000.00
41200	Refund & Reimbursements	4,661.00	3,500.00	0.00	0.00
43000	Interest On Investments	393.85	400.00	349.84	400.00
46130	Transfer From Other Funds	12,938.13	0.00	0.00	13,000.00
46400	Transfer From 911	643.94	0.00	0.00	304.10
46450	Transfer From Joint Dispatch	195.79	0.00	0.00	500.00
52220	Worker's Comp Insurance	78,786.00	92,180.00	104,159.00	140,000.00
Total 125	Worker's Compensation Insurance Fund	(10,167.20)	(3,280.00)	(18,567.45)	(5,795.90)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

130 - Liability Insurance
60 - Finance Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
615	Other				
40000	Property Taxes	298,659.54	132,750.00	133,089.54	100,000.00
43000	Interest On Investments	450.86	300.00	612.29	400.00
52500	Liability Insurance	162,966.00	162,538.00	156,642.00	160,000.00
69175	Health Dept. Expense-County Share	0.00	8,000.00	0.00	0.00
Total 130	Liability Insurance Fund	136,144.40	(37,488.00)	(22,940.17)	(59,600.00)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

135 - Retirement-IMRF
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40001	IMRF Property Taxes	1,642,440.81	1,650,000.00	1,654,097.93	600,000.00
43000	Interest On Investments	3,829.43	2,500.00	4,421.90	3,500.00
46400	Transfer From 911	10,229.63	9,000.00	9,329.19	9,000.00
46450	Transfer From Joint Dispatch	36,541.51	32,000.00	32,258.33	33,470.00
52420	Co Share Of Retirement (IMRF)	1,003,015.55	1,403,656.00	1,052,477.30	600,000.00
52430	Co Share Retirement (ECO IMRF)	285,000.00	24,322.00	50,000.00	25,000.00
52440	911 Share Retirement (IMRF)	10,221.34	9,000.00	9,933.97	9,000.00
52450	Joint Dispatch Share IMRF	33,982.53	32,500.00	33,659.53	33,470.00
Total 135	Retirement - IMRF Fund	360,821.96	224,022.00	554,036.55	(21,500.00)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

137 - Retirement-FICA/Medicare
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40002	FICA Property Taxes	398,174.76	320,000.00	320,813.39	320,000.00
43000	Interest On Investments	1,166.15	1,000.00	1,269.43	1,000.00
46400	Transfer From 911	7,548.14	7,500.00	7,059.37	7,000.00
46450	Transfer From Joint Dispatch	26,735.83	23,770.00	25,187.32	26,000.00
52410	County Share Of FICA	354,214.02	380,000.00	356,573.18	400,000.00
Total 137	Retirement - FICA/Medicare Fund	79,410.86	(27,730.00)	(2,243.67)	(46,000.00)

140 - County Information Systems Fund
40 - Tax Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
510	Finance/IT				
43000	Interest On Investments	6.45	10.00	19.85	20.00
46130	Transfer From Other Funds	10,000.00	20,000.00	10,000.00	10,000.00
46160	Transfer From Auto County Rcdr	0.00	10,000.00	10,000.00	0.00
46170	Transfer From Auto Circuit Clk	0.00	10,000.00	10,000.00	0.00
60350	Systems Expense	3,630.90	35,000.00	29,646.64	0.00
Total 140	County Information Systems Fund	6,375.55	5,010.00	373.21	10,020.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

145 - County Capital Improvement Fund
70 - Management Serv Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
710	Maintenance				
43000	Interest On Investments	154.84	150.00	924.85	150.00
46100	Trsansfer From Farm Account	0.00	0.00	0.00	50,000.00
46130	Transfer From Other Funds	69,869.62	0.00	0.00	0.00
79010	Maintenance & Repairs	15,000.00	12,500.00	0.00	0.00
81303	2013-Heat Pumps (Admin)	7,455.00	45,000.00	8,240.00	20,000.00
81308	2014-Courthouse/Jail Parking Lot	0.00	20,000.00	20,000.00	100,000.00
81310	2014-Admin Sidewalk/Pkg Lot	0.00	0.00	0.00	20,000.00
81315	2016-Admin Bldg/Exterior Paint	7,000.00	0.00	0.00	0.00
Total 145	County Capital Improvement Fund	40,569.46	(77,350.00)	(27,315.15)	(89,850.00)

150 - County Farm
70 - Management Serv Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
710	Maintenance				
41200	Refund & Reimbursements	0.00	69,000.00	12,837.00	40,000.00
42000	Farm Rent	126,756.00	126,756.00	137,922.09	109,305.00
43000	Interest On Investments	94.42	90.00	137.51	100.00
69125	Farm Expense	8,429.88	82,029.00	20,608.08	53,576.37
71100	Transfer To General Fund	100,000.00	100,000.00	100,000.00	100,000.00
75000	Transfer To Co Cap Imprv Fund	0.00	0.00	0.00	50,000.00
Total 150	County Farm Fund	18,420.54	13,817.00	30,288.52	(54,171.37)

155 - Solid Waste Disposal
70 - Management Serv Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
710	Maintenance				
43000	Interest On Investments	1,074.98	2,000.00	1,698.26	2,000.00
81220	Recycling Payments	15,504.25	20,000.00	15,000.00	20,000.00
Total 155	Solid Waste Disposal Fund	(14,429.27)	(18,000.00)	(13,301.74)	(18,000.00)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

200 - Public Safety Tax Fund
60 - Finance Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
615	Other				
40250	Public Safety Tax Revenue	0.00	0.00	100,000.00	200,000.00
43000	Interest On Investments	0.00	0.00	0.00	100.00
69160	Expenditures For Public Safety	0.00	0.00	0.00	200,000.00
Total 200	Public Safety Tax Fund	0.00	0.00	100,000.00	100.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

310 - Sheriff's Public Safety Fund
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
210	Sheriff				
43000	Interest On Investments	25.68	20.00	15.07	20.00
45180	Book-In Fees	12,583.31	11,000.00	10,125.60	11,000.00
69160	Expenditures For Public Safety	15,168.55	10,000.00	16,142.95	10,000.00
Total 310	Sheriff's Public Safety Fund	(2,559.56)	1,020.00	(6,002.28)	1,020.00

315 - Sheriff's Police Vehicle Fund
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
210	Sheriff				
40800	Sale of Property	2,000.00	0.00	0.00	0.00
43000	Interest On Investments	36.69	28.00	14.05	20.00
45190	Police Vehicle Fund Fees	2,885.00	3,500.00	4,187.50	3,500.00
61080	Sheriff Vehicle Equipment Exp	0.00	21,000.00	21,250.00	5,000.00
Total 315	Sheriff's Police Vehicle Fund	4,921.69	(17,472.00)	(17,048.45)	(1,480.00)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

317 - Sheriff's e-Citation Fee Fund
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
210	Sheriff				
43000	Interest On Investments	3.18	2.00	3.30	2.00
45195	Electronic Citation Fees	408.76	400.00	303.36	300.00
Total 317	Sheriff's e-Citation Fee Fund	411.94	402.00	306.66	302.00

320 - Arrestee's Medical Costs Fund
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
210	Sheriff				
43000	Interest On Investments	0.01	1.25	22.00	0.25
45160	Arrestee's Medical Costs Fee	6,656.54	6,000.00	8,083.10	6,500.00
66111	Arrestee's Medical Expenses	4,080.73	6,000.00	5,998.76	6,000.00
Total 320	Arrestee's Medical Costs Fund	2,575.82	1.25	2,106.34	500.25

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

325 - Drug Abuse Fund
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
210	Sheriff				
42993	Drug Asset Forfeiture	4,832.72	1,000.00	0.00	1,000.00
43000	Interest On Investments	20.01	10.00	20.88	15.00
66450	Investigation Expense	1,000.00	1,000.00	3,616.00	1,000.00
Total 325	Drug Abuse Fund	3,852.73	10.00	(3,595.12)	15.00

330 - Court Security Fee
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
210	Sheriff				
42991	DUI Fees	2,150.00	1,750.00	481.20	1,500.00
43000	Interest On Investments	57.53	45.00	61.67	50.00
45300	Court Costs Service Fees	41,535.06	40,000.00	37,597.79	40,000.00
51330	Court Security Officer Salaries	31,323.07	31,706.00	34,442.97	32,340.00
60860	Court Security DUI Expenses	6,568.32	7,000.00	6,568.32	7,000.00
97110	Contingent	0.00	300.00	3,208.37	0.00
Total 330	Court Security Fund	5,851.20	2,789.00	(6,079.01)	2,210.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

335 - Coroner Automation Fund
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
215	Coroner				
43000	Interest On Investments	19.55	16.00	24.13	20.00
45600	Coroner Fees	5,550.00	5,000.00	5,040.00	5,500.00
60100	Office Expense	1,162.30	5,000.00	3,009.25	1,000.00
60875	Autopsies & X-Rays & Etc	0.00	0.00	0.00	3,000.00
63000	Education & Dues Expense	0.00	0.00	0.00	1,100.00
Total 335	Coroner Aitomation Fund	4,407.25	16.00	2,054.88	420.00

340 - Teen Court Fund
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
220	States Attorney				
41258	Youth Diversion	5,963.20	5,000.00	4,899.05	5,000.00
43000	Interest On Investments	40.04	33.00	46.92	40.00
97130	Disbursements	1,926.54	5,000.00	79.15	5,000.00
Total 340	Teen Court Fund	4,076.70	33.00	4,866.82	40.00

342 - Drug Addiction Svcs Fund
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
220	States Attorney				
42998	Circuit Clerk Fees	45.00	0.00	900.00	800.00
43000	Interest On Investments	0.01	0.00	0.66	0.00
Total 342	Drug Addiction Services Fund	45.01	0.00	900.66	800.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

345 - Unclaimed Bonds
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40110	Revenues	2,222.00	0.00	0.00	0.00
43000	Interest On Investments	18.23	0.00	18.06	0.00
71100	Transfer To General Fund	0.00	0.00	0.00	0.00
Total 345	Unclaimed Bonds Fund	2,240.23	0.00	18.06	0.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

350 - Law Library
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
43000	Interest On Investments	32.19	30.00	13.14	5.00
45999	Other Fees	12,675.00	13,800.00	12,492.00	14,214.00
71100	Transfer To General Fund	25,000.00	13,800.00	12,000.00	13,800.00
Total 350	Law Library Fund	(12,292.81)	30.00	505.14	419.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

355 - Probation Services Fee
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
240	Probation				
41180	Reimbursement For Drug Testing	390.00	365.00	204.00	365.00
43000	Interest On Investments	204.39	125.00	239.04	125.00
45550	Probation Fees	27,678.08	29,500.00	26,711.18	29,500.00
60180	Juvenile Expenses	315.82	1,000.00	3,248.58	1,000.00
60305	Computer & Copier Paper Supply	139.95	5,000.00	72.11	5,000.00
63200	Tuition Reimbursement	0.00	3,500.00	0.00	3,500.00
63400	Training	0.00	0.00	0.00	1,000.00
63500	Uniform & Weapon Allowance	0.00	1,000.00	0.00	1,000.00
65550	Software Contracts Licenses	1,448.37	1,500.00	2,775.96	1,500.00
66330	Early Intervention (Juvenile)	0.00	3,000.00	562.80	2,000.00
66350	Drug Testing	587.44	1,200.00	451.20	1,200.00
98000	Miscellaneous	2,704.21	2,500.00	2,284.84	2,500.00
Total 355	Probation Services Fee Fund	23,076.68	11,290.00	17,758.74	11,290.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

357 - Probation Ops Fee
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
240	Probation				
43000	Interest On Investments	37.12	15.00	46.33	15.00
45550	Probation Fees	6,492.00	6,500.00	5,812.15	6,500.00
60100	Office Expense	0.00	2,000.00	1,030.10	2,000.00
61040	Maintenance of Autos	0.00	1,500.00	406.26	2,500.00
63400	Training	0.00	2,500.00	26.72	1,500.00
Total 357	Probation Ops Fee Fund	6,529.12	515.00	4,395.40	515.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

360 - Court Document Storage Fund
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
245	Circuit Clerk				
42999	Court Document Fees	56,862.52	58,000.00	49,082.45	54,000.00
43000	Interest On Investments	237.58	180.00	236.96	200.00
60850	Circuit Clerk Expenses	6,087.43	11,000.00	2,423.80	15,000.00
71100	Transfer To General Fund	25,000.00	25,000.00	25,000.00	25,000.00
72000	Transfer To Info Systems Fund	0.00	0.00	10,000.00	0.00
74000	Transfer Historical Document	13,500.00	13,500.00	13,500.00	13,500.00
Total 360	Court Document Storage Fund	12,512.67	8,680.00	(1,604.38)	700.00

365 - Automation Circuit Clerk
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
245	Circuit Clerk				
42998	Circuit Clerk Fees	57,933.57	58,000.00	50,148.26	54,000.00
43000	Interest On Investments	200.46	160.00	206.34	180.00
60130	Automation Expenses	23,336.35	15,000.00	13,069.44	15,000.00
71100	Transfer To General Fund	25,000.00	25,000.00	25,000.00	25,000.00
72000	Transfer To Co Info Sys Fund	0.00	10,000.00	10,000.00	0.00
Total 365	Circuit Clerk Automation Fund	9,797.68	8,160.00	2,285.16	14,180.00

370 - Automation County Clerk
40 - Tax Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
410	County Clerk				
42996	County Clerk Fees	3,544.00	3,000.00	3,256.80	3,000.00
42997	Death Certificate Grant	0.00	0.00	2,780.00	1,200.00
43000	Interest On Investments	44.78	40.00	45.54	40.00
60130	Automation Expenses	400.00	3,200.00	735.60	3,200.00
71100	Transfer to General Fund	5,000.00	0.00	0.00	0.00
91120	Recorder Death Cert Surch Exp	0.00	0.00	2,780.00	0.00
Total 370	County Clerk Automation Fund	(1,811.22)	(160.00)	2,566.74	1,040.00

375 - Automation County Recorder
40 - Tax Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
410	County Clerk				
42995	County Recorder Fees	45,010.00	45,000.00	44,951.40	46,000.00
43000	Interest On Investments	150.48	100.00	164.40	125.00
45700	GIS Special Fund Fees	4,149.00	4,000.00	4,148.40	4,200.00
60130	Automation Expenses	13,550.00	20,000.00	7,680.00	12,500.00
71100	Transfer To General Fund	20,000.00	25,000.00	25,000.00	25,000.00
72000	Transfer To Co Info Sys Fund	0.00	10,000.00	10,000.00	0.00
Total 375	County Recorder Automation Fund	15,759.48	(5,900.00)	6,584.20	12,825.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

380 - Automation County Treasurer
40 - Tax Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
430	County Treasurer				
42994	Treasurer Fees	9,601.00	6,500.00	6,438.00	8,500.00
43000	Interest On Investments	27.45	40.00	30.00	30.00
60100	Office Expense	2,578.98	4,400.00	2,578.96	4,400.00
60130	Automation Expenses	2,738.90	4,600.00	2,255.95	4,600.00
Total 380	County Treasurer Automation Fund	4,310.57	(2,460.00)	1,633.09	(470.00)

382 - Automation States Atty
20 - Judicial Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
220	States Attorney				
43000	Interest On Investments	9.50	0.00	12.73	11.00
45235	States Atty Automation Fees	2,260.49	2,500.00	1,930.80	2,500.00
60130	Automation Expenses	0.00	4,500.00	743.74	7,000.00
Total 382	States Attorney Automation Fund	2,269.99	(2,000.00)	1,199.79	(4,489.00)

385 - Election Grants
40 - Tax Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
415	Elections				
49165	HAVA Grant Phase III	5,201.00	0.00	0.00	0.00
49189	Voter Registration Grant Revenue	0.00	7,000.00	0.00	14,000.00
91189	Voter Registration Grant Expense	0.00	7,000.00	0.00	14,000.00
Total 385	Election Grants Fund	5,201.00	0.00	0.00	0.00

390 - Grants
60 - Finance Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
615	Other				
49110	Coroner Death Cert Surch Grant	(1,450.30)	4,300.00	10,641.30	4,300.00
49200	SCAAP C O Grant	1,777.00	0.00	0.00	0.00
49405	Hazaardous Materials Preparedness Grant	482.26	0.00	0.00	0.00
49410	EOC Equipment Grant	0.00	0.00	0.00	17,850.00
91110	Coroner Death Cert Surch Exp	1,329.39	4,300.00	2,309.59	1,000.00
91200	SCAAP C O Salary Expense	12,704.94	0.00	0.00	0.00
91405	Hazaardous Materials Preparedness	244.10	0.00	0.00	0.00
91410	EOC Equipment Expense	0.00	0.00	0.00	17,850.00
Total 390	Grants Fund	(13,469.47)	0.00	8,331.71	3,300.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

395 - GIS Fund - Assessment
40 - Tax Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
420	Assessment Office				
43000	Interest On Investments	112.74	70.00	22.84	30.00
45700	GIS Special Fund Fees	81,438.00	80,000.00	81,477.60	80,000.00
46120	Transfer From Co Hwy (Admin)	10,000.00	10,000.00	10,000.00	10,000.00
50140	Deputy Clerk Salary	0.00	26,553.80	22,231.10	27,218.00
66700	GIS Expense	147,176.76	140,000.00	141,776.76	40,844.00
Total 395	GIS Fund	(55,626.02)	(76,483.80)	(72,507.42)	21,968.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

415 - Trust Fund
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
43000	Interest On Investments	8.35	5.00	11.56	5.00
48000	Miscellaneous	2,574.66	0.00	0.00	0.00
97110	Contingent	166.66	0.00	0.00	0.00
Total 415	Trust Fund	2,416.35	5.00	11.56	5.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

420 - Indemnity Fund
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40020	Tax Sale	8,560.00	8,200.00	8,200.00	8,200.00
43000	Interest On Investments	101.17	100.00	197.69	100.00
Total 420	Indemnity Fund	8,661.17	8,300.00	8,397.69	8,300.00

425 - Revolving CDAP Loan Fund
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
43000	Interest On Investments	499.41	0.00	1.69	0.00
44400	Katherine Blunk $105,000 7Yrs	6,000.00	6,000.00	0.00	0.00
44410	Katherine Blunk Int 7 Yr 5%	327.54	0.00	0.00	0.00
44510	The Gathering Int 5% 7 Yrs	563.28	0.00	0.00	0.00
Total 425	Revolving CDAP Loan Fund	7,390.23	6,000.00	1.69	0.00

427 - Iroquois County Revolving Loan Fund
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
43000	Interest On Investments	0.00	0.00	0.00	0.00
44400	Katherine Blunk $105,000 7Yrs	0.00	0.00	0.00	6,000.00
44410	Katherine Blunk Int 7 Yr 5%	0.00	0.00	0.00	0.00
Total 427	Iroquois County Revolving Loan Fund	0.00	0.00	0.00	6,000.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

430 - Sale In Error Fund
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40040	Sale In Error Tax Sale	25,680.00	20,000.00	20,000.00	20,000.00
43000	Interest On Investments	1.50	15.00	27.60	20.00
97110	Contingent	22,976.05	20,000.00	14,310.29	15,000.00
Total 430	Sale in Error Fund	2,705.45	15.00	5,717.31	5,020.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

435 - Tax Redemption Fund (Ballinger)
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40800	Sale Of Property	679.51	0.00	646.67	400.00
43000	Interest On Investments	2.63	5.00	1.78	3.00
98000	Miscellaneous	1,985.20	5,000.00	3,734.60	1,900.00
Total 435	Tax Redemption Fund	(1,303.06)	(4,995.00)	(3,086.15)	(1,497.00)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

440 - County Redemptions
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40010	Taxes For Distribution	3,785.78	3,500.00	2,574.84	3,000.00
43000	Interest On Investments	74.28	50.00	72.22	50.00
97120	Tax Distribution	4,085.67	3,500.00	2,574.84	3,000.00
Total 440	County Redemption Fund	(225.61)	50.00	72.22	50.00

445 - Mobile Home Tax
60 - Finance Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
615	Other				
40010	Taxes For Distribution	36,040.08	35,000.00	39,392.88	34,000.00
43000	Interest On Investments	16.30	15.00	17.56	15.00
97120	Tax Distribution	35,195.45	35,000.00	39,392.88	34,000.00
Total 445	Mobile Home Tax Fund	860.93	15.00	17.56	15.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

460 - Animal Population Control Fund
40 - Tax Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
440	Animal Control				
42700	Animal Registration Fees	7,155.00	5,000.00	8,838.00	8,400.00
43000	Interest On Investments	5.02	5.00	19.96	15.00
48500	Donations	100.00	0.00	0.00	0.00
60890	Low Cost Spay/Neuter Program Expense	0.00	0.00	797.63	2,000.00
97110	Contingent	0.00	4,000.00	4,000.00	0.00
Total 460	Animal Population Control Fund	7,260.02	1,005.00	4,060.33	6,415.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

610 - County Highway
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
815	County Highway Department				
40000	Property Taxes	492,745.54	480,000.00	522,322.08	500,000.00
40800	Sale Of Property	14,000.00	18,000.00	750.00	12,000.00
41260	Insurance Reimbursements	965.82	14,400.00	14,400.00	0.00
41270	Equipment Rental	150,000.00	140,000.00	0.00	175,000.00
41280	Township Engineering	107,778.91	145,000.00	93,501.03	170,000.00
41310	Township Bridge Engineering	11,015.72	38,000.00	2,088.96	76,000.00
41350	Asphalt Emulsion Oil Revenue	0.00	0.00	0.00	45,000.00
41340	Wind Farm Engineering	12,115.53	0.00	0.00	0.00
43000	Interest On Investments	1,882.51	1,600.00	1,900.55	1,500.00
46130	Transfer From Other Funds	10,624.02	0.00	0.00	14,000.00
48000	Miscellaneous	44,534.42	21,000.00	60,361.68	21,000.00
50120	Assistant Dept Head	55,702.22	54,392.00	53,751.63	55,744.00
51310	Labor & Salaries	129,113.79	132,283.20	128,673.78	172,672.00
52310	Group Insurance	28,216.82	28,000.00	29,976.00	29,500.00
60100	Office Expense	14,786.53	20,000.00	16,133.47	21,000.00
61030	Gas & Oil	45,285.40	55,000.00	44,083.87	45,000.00
63400	Training	1,408.35	3,000.00	1,825.00	3,000.00
66700	GIS Expense	0.00	0.00	8,500.00	70,000.00
71100	Transfer To General Fund	10,000.00	10,000.00	10,000.00	10,000.00
71300	Transfer Other	10,000.00	10,000.00	10,000.00	0.00
79000	Building Maintenance	48,398.39	65,000.00	29,025.78	60,000.00
79020	Equipment Rental & Mileage	475.00	4,000.00	100.00	8,000.00
79040	Repairs & Shop Supplies	68,266.19	70,000.00	66,198.32	70,000.00
79100	Road Supplies Construction Cst	140,690.10	180,000.00	278,119.12	175,000.00
79350	Asphalt Emulsion Oil Expense	0.00	0.00	0.00	78,000.00
79400	Snow Plowing By Township	38,085.00	45,000.00	0.00	45,000.00
81200	Purchase Of Equipment	88,613.87	245,000.00	245,000.00	420,000.00
98000	Miscellaneous	1,446.83	2,000.00	929.75	2,000.00
Total 610	County Highway Fund	165,173.98	(65,675.20)	(226,992.43)	(250,416.00)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

615 - County Bridge
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
815	County Highway Department				
40000	Property Taxes	246,398.10	240,000.00	261,164.19	250,000.00
43000	Interest On Investments	1,395.62	1,000.00	1,573.00	1,000.00
79110	Const Of Bridges & Roads & Etc	76,379.74	375,000.00	244,405.55	590,000.00
Total 615	County Bridge Fund	171,413.98	(134,000.00)	18,331.64	(339,000.00)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

620 - Matching Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
815	County Highway Department				
40000	Property Taxes	246,398.10	240,000.00	261,164.19	250,000.00
43000	Interest On Investments	665.49	700.00	897.61	800.00
79110	Const Of Bridges & Roads & Etc	3,303.01	225,000.00	0.00	400,000.00
Total 620	Matching Tax Fund	243,760.58	15,700.00	262,061.80	(149,200.00)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

625 - County Motor Fuel Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
815	County Highway Department				
40700	Motor Fuel Tax	759,188.58	3,390,000.00	2,190,047.56	750,000.00
41200	Refunds & Reimbursements	0.00	0.00	1,171,317.50	0.00
43000	Interest On Investments	1,063.52	1,000.00	4,162.54	1,500.00
50110	Dept Head Salary	104,050.52	106,780.00	103,405.00	106,650.00
51490	Motor Fuel Tax Salary Reimbursement	206,706.47	220,196.00	201,866.51	221,288.00
60112	County Engineer Expenses	350.00	3,000.00	1,288.92	2,500.00
76000	Transfer To County Highway	11,589.84	14,400.00	11,000.00	14,000.00
79020	Equipment Rental & Mileage	150,000.00	140,000.00	0.00	175,000.00
79060	Contractors & Supplies	409,063.06	1,560,000.00	522,382.24	2,600,000.00
Total 625	County Motor Fuel Tax	(121,507.79)	1,346,624.00	2,525,584.92	(2,367,938.00)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

630 - Township Bridge Program
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
815	County Highway Department				
41250	State Of Illinois Allotment	155,635.36	356,000.00	0.00	950,000.00
43000	Interest On Investments	16.92	0.00	21.60	0.00
49100	Grant Revenue	0.00	0.00	319,933.60	0.00
79110	Const Of Bridges & Roads & Etc	155,635.36	350,000.00	200,000.00	950,000.00
Total 630	Township Bridge Program	16.92	6,000.00	119,955.20	0.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

635 - Township Motor Fuel Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
815	County Highway Department				
40700	Motor Fuel Tax	2,482,948.49	2,900,000.00	2,185,118.40	2,400,000.00
43000	Interest On Investments	31,707.14	20,000.00	30,665.51	24,000.00
79060	Contractors & Supplies	2,593,704.77	2,900,000.00	2,740,412.81	3,200,000.00
79300	Township Engineering	119,596.19	145,000.00	77,528.07	170,000.00
Total 635	Township Motor Fuel Tax	(198,645.33)	(125,000.00)	(602,156.97)	(946,000.00)

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

710 - Joint Dispatch Center Fund
80 - 911 Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
811	Joint Dispatch				
43000	Interest On Investments	175.80	100.00	159.55	100.00
46260	Transfer From General Fund	163,381.92	163,382.00	163,381.92	116,705.00
46290	Transfer From City Of Watseka	163,381.92	163,382.00	163,382.00	116,705.00
46400	Transfer From 911	0.00	34,000.00	34,000.00	148,625.00
46500	Transfer from Fire Departments	23,700.00	16,560.00	22,080.00	15,160.00
46600	Transfer from Vol Ambulance Services	4,500.00	11,040.00	5,520.00	3,790.00
46700	Transfer from Riverside Hospital	6,350.00	7,800.00	7,800.00	7,800.00
46800	Transfer from Iroquois Memorial Hospital	19,000.08	19,500.00	19,500.00	19,500.00
46900	Transfer from Police Departments	20,400.00	20,100.00	13,230.00	13,230.00
51340	Telecommunicator's Salary	342,485.19	327,279.00	337,367.99	350,090.00
52220	Worker's Comp Insurance	0.00	650.00	650.00	0.00
52310	Group Insurance	35,299.50	38,000.00	36,344.00	42,000.00
52500	Liability Insurance	6,140.98	6,500.00	6,297.60	6,500.00
60100	Office Expense	681.05	1,000.00	521.34	1,000.00
63400	Training	454.72	1,500.00	540.96	1,500.00
71400	Transfer To Retirement Fund	63,277.34	58,910.20	57,446.99	33,468.60
71500	Transfer To Workmans Comp	643.94	0.00	1,502.52	1,000.00
71600	Transfer To Unemployment Comp	1,482.45	1,925.00	1,226.89	1,575.00
98000	Miscellaneous	0.00	0.00	100.80	0.00
Total 710	Joint Dispatch Center Fund	(49,575.45)	99.80	(12,945.62)	4,481.40

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

720 - 911 Emergency Service Board
80 - 911 Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
810	911 Emergency Service Board				
43000	Interest On Investments	242.94	175.00	312.31	350.00
47130	Wireless Contribution	409,478.55	360,000.00	421,999.68	460,000.00
48000	Miscellaneous	23.54	0.00	0.00	0.00
50110	Dept Head Salary	57,798.92	58,302.00	45,236.89	60,000.00
50120	Assistant Dept Head	36,261.77	36,230.00	35,584.70	0.00
52220	Worker's Comp Insurance	0.00	225.00	225.00	225.00
52310	Group Insurance	7,726.56	8,300.00	8,066.49	4,565.00
52500	Liability Insurance	5,620.02	5,600.00	6,018.40	6,500.00
60100	Office Expense	9,222.81	10,000.00	5,686.63	10,000.00
61000	Mileage & Travel	6,867.82	7,500.00	1,838.38	7,500.00
66650	Rent	5,040.00	5,040.00	5,040.00	9,466.00
67100	Telephone	5,532.41	3,720.00	0.00	0.00
70120	Depreciation Expense	5,696.00	20,000.00	10,000.00	20,000.00
71400	Transfer To Retirement Fund	14,872.17	10,500.00	18,196.23	5,000.00
71450	Due to FICA Fund	2,905.60	8,000.00	0.00	4,000.00
71500	Transfer To Workmans Comp	195.79	0.00	0.00	200.00
71600	Transfer To Unemployment Comp	193.56	280.00	253.79	280.00
73000	Transfer To Joint Dispatch Fd	0.00	34,000.00	34,000.00	148,625.42
79010	Maintenance & Repairs	59,973.76	75,000.00	97,576.06	90,000.00
81200	Purchase Of Equipment	0.00	210,000.00	175.00	75,000.00
97110	Contingent	0.00	15,300.00	0.00	0.00
99100	Pension Expense	18,760.00	0.00	15,000.00	0.00
Total 720	911 Emergency Service Board	173,077.84	(147,822.00)	139,414.43	18,988.58

810 - County Public Health
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40000	Property Taxes	398,174.76	400,000.00	316,790.20	316,000.00
48000	Miscellaneous	10,797.82	0.00	0.00	0.00
97150	Distribution To Health Department	271,951.11	380,000.00	291,365.62	316,000.00
Total 100	00	137,021.47	20,000.00	25,424.58	0.00
910	Administration-Public Health				
40000	Property Taxes	187,599.15	194,312.00	175,861.58	84,453.00
50110	Dept Head Salary	68,744.31	73,300.00	72,279.33	75,133.00
50130	Administrative Assistant Salary	34,106.14	36,590.00	35,901.40	37,504.00
51310	Labor & Salaries	24,153.23	24,747.00	24,645.15	26,350.00
52310	Group Insurance	0.00	0.00	3,996.00	4,420.00
52500	Liability Insurance	7,209.00	7,209.00	7,204.00	7,569.00
60100	Office Expense	5,200.54	4,100.00	1,710.14	9,150.00
60920	Postage	140.77	400.00	95.06	400.00
61000	Mileage & Travel	4,049.89	5,900.00	4,202.04	5,900.00
63001	Dues	825.00	2,000.00	1,450.00	2,955.00
63400	Training	330.00	1,915.00	510.00	1,915.00
65000	Maintenance Contracts	6,293.50	6,750.00	5,490.00	6,750.00
65575	Service Contracts	7,581.40	4,000.00	5,822.45	24,000.00
71500	Transfer To Workmans Comp	2,040.61	2,221.00	2,221.00	2,275.00
71550	Transfer to Group Insurance Fund	3,863.16	4,255.00	0.00	0.00
71600	Transfer To Unemployment Comp	408.25	675.00	398.15	765.00
72000	Transfer To Co Info Sys Fund	10,000.00	5,000.00	5,000.00	10,000.00
80100	Capital Improvements	514.50	2,500.00	2,500.00	500.00
81200	Purchase Of Equipment	3,695.15	2,750.00	2,436.85	0.00
97110	Contingent	9,214.00	10,000.00	0.00	10,000.00
Total 910	Administration-Public Health	(770.30)	0.00	0.00	(141,133.00)
915	HFI/MCH Contract-Public Health				
45999	Other Fees	36,847.93	825.00	988.27	0.00
49100	Grant Revenue				
5300	Healthy Families	152,793.31	0.00	0.00	0.00
5310	WIC Grant	93,483.63	87,900.00	47,569.87	0.00
5315	Family Case Management	39,702.57	0.00	0.00	0.00
50110	Dept Head Salary	1,440.55	0.00	0.00	0.00
51310	Labor & Salaries	3,219.66	0.00	0.00	0.00
65575	Service Contracts	234,932.00	88,725.00	47,569.87	0.00
Total 915	HFI/MCH Contract-Public Health	83,235.23	0.00	988.27	0.00

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
920	Senior Services-Public Health				
40000	Property Taxes	0.00	11,770.00	0.00	45,641.00
45999	Other Fees	150,032.85	130,000.00	133,339.31	140,000.00
48000	Miscellaneous	0.00	0.00	100.00	0.00
49100	Grant Revenue				
5400	Respite Monies IIIE	779.00	500.00	500.00	800.00
5410	EIS Funds	0.00	1,000.00	800.00	1,000.00
5425	APS-IDOA on call pay	5,200.00	5,200.00	5,200.00	5,200.00
5426	Capacity Building Self Neglect	9,251.79	0.00	0.00	0.00
5430	Title VII Elder Abuse	2,839.00	3,236.00	2,586.00	3,236.00
5440	Prairie Sams Club Program	2,000.00	1,500.00	1,500.00	1,500.00
50110	Dept Head Salary	2,825.33	48,760.00	49,888.51	49,979.00
51310	Labor & Salaries	129,491.50	73,661.00	58,877.67	100,392.00
52310	Group Insurance	0.00	0.00	7,992.00	18,815.00
60100	Office Expense	1,399.51	1,500.00	2,956.99	4,000.00
60270	Support Supplies	5,720.74	4,400.00	6,033.98	4,600.00
60920	Postage	92.95	200.00	90.64	200.00
61000	Mileage & Travel	6,672.20	8,025.00	5,291.17	8,500.00
63001	Dues	100.00	100.00	100.00	100.00
63400	Training	215.00	1,000.00	0.00	2,500.00
65575	Service Contracts	979.58	500.00	474.00	1,800.00
67100	Telephone	1,355.72	1,700.00	1,559.69	1,800.00
71500	Transfer To Workmans Comp	3,298.95	3,176.00	3,176.00	3,926.00
71550	Transfer to Group Insurance Fund	11,589.48	8,509.00	0.00	0.00
71600	Transfer To Unemployment Comp	408.22	675.00	450.00	765.00
81200	Purchase Of Equipment	2,373.95	1,000.00	1,000.00	0.00
Total 920	Senior Services-Public Health	3,579.51	0.00	6,134.66	0.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
925	Community Health				
40000	Property Taxes	84,351.96	153,339.00	102,664.40	170,721.00
45800	School Health Fees-Migrant Head Start	351.56	1,200.00	1,200.00	1,000.00
45810	School Health Fees-Milford CCDS	39,198.00	40,588.00	40,588.00	40,588.00
45815	School Health Fees-Iroquois CUSD #9	44,398.43	45,000.00	45,000.00	45,000.00
45999	Other Fees	57,929.96	65,900.00	100,655.74	100,280.00
48000	Miscellaneous	364.80	300.00	160.80	175.00
49100	Grant Revenue				
5200	Vision & Hearing Grant	3,930.50	3,000.00	3,000.00	3,549.00
5210	Dental Sealant Grant	512.70	1,000.00	464.00	1,000.00
5220	Lead Grant	1,890.00	1,085.00	1,085.00	1,500.00
5230	IBCCP Grant	19,635.17	34,614.00	17,150.94	27,251.00
5250	LHP Grant	10,387.78	31,600.00	31,600.50	31,600.00
50110	Dept Head Salary	57,252.06	57,503.00	56,299.54	58,940.00
51310	Labor & Salaries	153,882.63	186,765.00	164,818.04	195,797.00
52310	Group Insurance	0.00	0.00	24,972.00	28,789.00
60100	Office Expense	1,951.22	2,250.00	1,091.90	4,400.00
60250	Vaccines & Immunization Supplies	30,343.68	33,000.00	48,915.57	60,000.00
60260	Medication Supplies	0.00	7,500.00	1,000.00	7,500.00
60270	Support Supplies	8,996.37	9,000.00	3,787.52	18,000.00
60920	Postage	416.01	850.00	549.70	850.00
61000	Mileage & Travel	3,214.59	4,713.00	3,574.76	5,000.00
63001	Dues	70.00	150.00	150.00	175.00
63400	Training	2,389.15	2,650.00	750.00	2,650.00
65575	Service Contracts	8,403.33	33,044.00	24,476.12	29,414.00
67350	Waste Disposal	3,004.56	2,900.00	2,843.21	3,300.00
71500	Transfer To Workmans Comp	5,235.67	5,841.00	5,841.00	6,064.00
71550	Transfer to Group Insurance Fund	18,460.40	26,385.00	0.00	0.00
71600	Transfer To Unemployment Comp	860.50	1,575.00	1,000.00	1,785.00
81200	Purchase Of Equipment	2,850.29	3,500.00	3,500.00	0.00
Total 925	Community Health	(34,379.60)	0.00	0.00	0.00

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
940	Environmental Health				
40000	Property Taxes	0.00	20,579.00	12,839.64	15,185.00
45530	Food/Water/Sewer Fees	80,286.00	62,825.00	76,780.00	72,000.00
45999	Other Fees	700.00	1,860.00	2,124.00	2,070.00
49100	Grant Revenue				
5012	West Nile Virus Grant	12,357.01	14,708.00	14,708.00	15,253.00
5100	LHP Grant	19,498.78	31,600.00	31,600.00	31,600.00
5110	Radon Grant	6,986.39	6,400.00	2,680.08	5,800.00
5111	Public Health Preparedness Grant	36,278.65	38,616.00	38,616.00	43,604.00
5115	Tobacco Grant	9,311.79	20,714.00	19,960.43	20,714.00
5120	Safe Drinking Water Grant	1,450.00	1,450.00	1,450.00	1,450.00
5125	Tanning Facility Permit	0.00	400.00	400.00	400.00
5130	Body Art Control Grant	0.00	0.00	0.00	200.00
5135	Adult Care Food	0.00	0.00	0.00	100.00
5140	Liquor Control Grant	0.00	0.00	0.00	5,925.00
5255	Summer Food Grant	400.00	200.00	200.00	100.00
50110	Dept Head Salary	68,305.78	68,679.00	70,813.12	70,396.00
51310	Labor & Salaries	50,474.60	69,952.00	56,052.41	71,602.00
52310	Group Insurance	0.00	0.00	10,236.00	13,967.00
60100	Office Expense	2,758.71	2,300.00	3,193.94	7,000.00
60200	Supplies-Environmental	7,485.07	7,250.00	20,835.58	13,000.00
60920	Postage	2,488.64	3,200.00	3,373.72	3,520.00
61000	Mileage & Travel	12,887.88	14,594.00	16,137.42	17,000.00
63001	Dues	85.00	435.00	150.00	565.00
63400	Training	872.50	3,000.00	2,555.40	4,000.00
65575	Service Contracts	5,785.50	6,025.00	10,440.54	7,300.00
67100	Telephone	1,355.72	1,700.00	1,559.69	1,800.00
71500	Transfer To Workmans Comp	2,362.90	3,403.00	3,403.00	3,486.00
71550	Transfer to Group Insurance Fund	8,781.72	15,939.00	0.00	0.00
71600	Transfer To Unemployment Comp	396.22	675.00	407.34	765.00
81200	Purchase Of Equipment	5,241.28	2,200.00	2,200.00	0.00
Total 940	Environmental Health	(2,012.90)	0.00	(0.00)	0.00
TOTAL PUBLIC HEALTH		**49,651.94**	**0.00**	**7,122.93**	**(141,133.00)**

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

815 - County Mental Health
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40000	Property Taxes	582,321.23	585,000.00	586,468.52	585,000.00
43000	Interest On Investments	65.79	30.00	71.74	50.00
82100	Building Fund	9,000.00	0.00	0.00	0.00
97110	Contingent	0.00	0.00	0.00	500.00
97160	Distribution To Mental Healh	715,000.00	585,000.00	585,000.00	584,550.00
Total 815	County Mental Health Fund	(141,612.98)	30.00	1,540.26	0.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

820 - 377 Board
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40000	Property Taxes	492,745.54	530,000.00	522,322.08	545,000.00
97120	Tax Distribution	492,745.54	530,000.00	522,322.08	545,000.00
Total 820	377 Board Fund	0.00	0.00	0.00	0.00

Iroquois County
Fiscal Year 2018 Annual Budget
From 12/1/2017 Through 11/30/2018

825 - Veterans Assistance Commission
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40000	Property Taxes	29,888.12	34,500.00	34,630.62	41,568.00
43000	Interest On Investments	12.98	0.00	13.93	15.00
50110	Dept Head Salary	18,772.80	20,930.40	20,930.40	25,500.00
60100	Office Expense	3,476.53	4,485.00	1,593.42	5,415.00
63100	Director's Education	949.76	1,055.10	613.92	1,055.00
67100	Telephone	1,064.94	1,145.00	980.12	1,145.00
68160	Promotion & Public Relations	295.00	560.10	582.00	1,060.00
68200	Veterans Assistance Funds	2,437.24	6,325.00	2,938.85	7,393.00
Total 825	Veterans Assistance Commission Fund	2,904.83	(0.60)	7,005.84	15.00

830 - Historical Documents
60 - Finance Committee

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
615	Other				
40000	Property Taxes	9,895.18	10,500.00	10,447.81	10,520.00
46190	Trans From Court Document Stor	13,500.00	13,500.00	13,500.00	13,500.00
74100	Ct Doc Storage Trans Payable	13,500.00	13,500.00	13,500.00	13,500.00
97170	Property Tax Payable	9,895.18	10,500.00	10,447.81	10,520.00
Total 830	Historical Documents Fund	0.00	0.00	0.00	0.00

835 - Cooperative Extension
10 - County Revenue

Account Code	Account Title	FY 2016 Actual	FY 2017 Budget	FY 2017 Forecast	FY 2018 Budget
100	00				
40000	Property Taxes	100,857.32	111,300.00	104,982.75	111,300.00
97140	Distribution To Cooperative Extension	100,857.32	111,300.00	104,982.75	111,300.00
Total 835	Cooperative Extension Fund	0.00	0.00	0.00	0.00
TOTAL OF ALL FUNDS		**1,067,088.81**	**909,238.51**	**2,885,043.16**	**(4,368,018.11)**

IROQUOIS COUNTY

FISCAL 2018 BUDGET

Salary Detail

55 ILCS 5/6 1002(f):

(f) A detailed statement showing any bonuses or increase in any salary, wage, stipend, or other form of compensation that is not subject to a collective bargaining agreement for every agency, department, or any other entity receiving an appropriation from the county, regardless of whether the employee receiving them is part of a collective bargaining unit

Iroquois County
FY 2018 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2017 Hourly	FY 2017 Annual	FY 2018 Budget Hourly	FY 2018 Budget Annual	$ Incr	% Incr
Iroquois County General Fund Departments:														
Sheriff	110	210	50110		Dept Head Salary	Hagen	D		32.6923	68,000		70,000	2,000	2.94%
Sheriff	110	210	50130		Admin Asst Salary	Arseneau	D		16.6878	34,711	17.0216	35,405	694	2.00%
Sheriff	110	210	50130		Admin Asst Salary	Drake (PT)	S			10,000		10,000	0	0.00%
Sheriff	110	210	50150	FOP	Lieutenants	McCalla	S	28	36.2941	75,492	37.2017	77,379	1,888	2.50%
Sheriff	110	210	50150	FOP	Sergeant	Starkey	E	13	32.9946	68,629	33.8196	70,345	1,716	2.50%
Sheriff	110	210	50150	FOP	Sergeant	Morefield	R	10	32.9946	68,629	33.8196	70,345	1,716	2.50%
Sheriff	110	210	50160	FOP	Deputy	Brenner	D	14	27.8913	58,014	29.1697	60,673	2,659	4.58%
Sheriff	110	210	50160	FOP	Deputy/Corp	Coleman	M	28	31.1419	65,975	31.9204	67,595	1,619	2.45%
Sheriff	110	210	50160	FOP	Deputy	Eades	D	23	29.7875	61,958	30.5322	63,507	1,549	2.50%
Sheriff	110	210	50160	FOP	Deputy	Feller	S	4	23.9251	49,764	26.2654	54,632	4,868	9.78%
Sheriff	110	210	50160	FOP	Deputy	Legan	B	12	27.8913	58,014	28.5885	59,464	1,450	2.50%
Sheriff	110	210	50160	FOP	Deputy	McNally	P	19	29.2158	60,769	29.9462	62,288	1,519	2.50%
Sheriff	110	210	50160	FOP	Deputy	Perzee	C	16	29.2158	60,769	29.7510	61,882	1,113	1.83%
Sheriff	110	210	50160	FOP	Deputy	Walver	W	11	27.8913	58,014	28.5885	59,464	1,450	2.50%
Sheriff	110	210	50160	FOP	Deputy	Watts	A	4	24.7750	51,532	26.2664	54,634	3,102	6.02%
Sheriff	110	210	50170		Corrections	Eckersley	S	12	23.8294	49,565	24.4251	50,804	1,239	2.50%
Sheriff	110	210	50170	FOP	Corrections	Garcia	C	21	27.2386	56,656	29.1899	60,715	4,059	7.16%
Sheriff	110	210	50170	FOP	Corrections	Harris	R	19	26.8356	57,018	28.0567	59,558	2,540	4.45%
Sheriff	110	210	50170	FOP	Corrections	Jaskula	J	19	26.8356	57,018	28.0567	59,558	2,540	4.45%
Sheriff	110	210	50170	FOP	Corrections	Johnson	S	20	26.7045	56,745	28.6178	60,725	3,980	7.01%
Sheriff	110	210	50170	FOP	Corrections	Myers	B	1	16.8636	35,076	18.7789	39,060	3,984	11.36%
Sheriff	110	210	50170	FOP	Corrections	Snyder	J	2	16.8636	35,076	19.6087	40,786	5,710	16.28%
Sheriff	110	210	50170	FOP	Corrections	Ward	K	15	23.2480	48,356	24.3058	50,556	2,200	4.55%
Sheriff	110	210	50170	FOP	Corrections	Heppner	K	2	16.8636	35,076	19.6087	40,786	5,710	16.28%
Sheriff	110	210	50170		Corrections	White (PT)	J	2	8.4500	2,028	8.4500	2,028	0	0.00%
Sheriff	110	210	51220		Facilities Spvsr	Drake	C		21.0081	43,697	21.4284	44,571	874	2.00%
Sheriff	110	210	51220	AFSCME	Housekeeping	Ehmen	Y		13.0500	27,144	13.3763	27,823	679	2.50%
Ct Security	330	210	51330		Court Security	Lebeck	R		15.2431	31,706	15.5480	32,340	634	2.00%
Coroner	110	215	50110		Coroner	Cheatum	W			38,148		38,898	750	1.97%
Coroner	110	215	50140		Chief Deputy	Devries (PT)	G			3,200		3,500	300	9.38%
Coroner	110	215	50140		Chief Deputy	Baier (PT)	K			3,200		3,500	300	9.38%
States Atty	110	220	50110		States Attorney	Devine	J			128,959		128,959	0	0.00%
States Atty	110	220	50120		Asst States Atty	O'Brien	A			66,300		67,626	1,326	2.00%
States Atty	110	220	50120		Asst States Atty	Macz	k			56,100		57,222	1,122	2.00%
States Atty	110	220	50140	AFSCME	Deputy Clerk	Jurich	A		11.1500	20,293	11.4288	20,800	507	2.50%
States Atty	110	220	50140	AFSCME	Deputy Clerk	Watts	A		11.1500	20,293	11.4288	20,800	507	2.50%
ESDA	110	225	50110		Department Head	Ceci (split w/PHD)	E			16,646		16,979	333	2.00%
Courts	110	235	50135		Chief Deputy	Burkiewicz	J		14.8352	27,000	14.8352	27,000	0	0.00%
Probation	110	240	50110		Department Head	King	B		36.1590	66,229	36.8822	67,545	1,316	1.99%
Probation	110	240	51120	FOP	Probation Officer	Barrett	G	17	32.3677	59,329	33.0151	60,507	1,178	1.99%
Probation	110	240	51120	FOP	Probation Officer	Fox	V	19	32.5199	59,606	33.1703	60,790	1,184	1.99%
Probation	110	240	51120	FOP	Probation Officer	Sabol	C	15	31.9138	58,503	32.5521	59,665	1,162	1.99%

Iroquois County
FY 2018 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2017 Hourly	FY 2017 Annual	FY 2018 Budget Hourly	FY 2018 Budget Annual	$ Incr	% Incr
Probation	110	240	51120	FOP	Probation Officer	Zigtema	H	11	31.3076	57,400	31.9338	58,539	1,140	1.99%
Probation	110	240	51120	FOP	Probation Officer	Verdun	K	1	21.3900	39,350	22.7766	41,873	2,524	6.41%
Circuit Clerk	110	245	50110		Dept Head	Hines	L			55,750		57,000	1,250	2.24%
Circuit Clerk	110	245	50135	AFSCME	Chief Deputy	Jennings	A			29,131		29,714	583	2.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	DeWitt	P		14.0000	25,480	14.3500	26,117	637	2.50%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Koehn	S		12.7500	23,205	13.0688	23,785	580	2.50%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Lareau	J		13.2000	24,024	13.5300	24,625	601	2.50%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Shepard	T		11.1500	20,293	11.4288	20,800	507	2.50%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Eades	A		11.1500	20,293	11.4288	20,800	507	2.50%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Drake	S		11.1500	20,293	11.4288	20,800	507	2.50%
Public Defender	110	250	50110		Public Defender	Strough (PT)	D			51,500		51,500	0	0.00%
Public Defender	110	250	50120		Asst Public Dfndr	Berns (PT)	S			32,640		32,640	0	0.00%
County Clerk	110	410	50110		Department Head	Fancher	L			55,750		57,000	1,250	2.24%
County Clerk	110	410	50135		Chief Deputy	Ishmiel	C		16.0060	29,131		29,714	583	2.00%
County Clerk	110	410	50135		Chief Deputy	Suver	B		16.5780	30,172		30,775	603	2.00%
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Plunkett	D		13.7000	24,934	14.04	25,557	623	2.50%
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Kamin	L		11.1500	20,293	11.43	20,800	507	2.50%
Elections	110	415	50140	AFSCME	Deputy Clerk	Utke	B		11.1500	20,293	11.43	20,800	507	2.50%
Elections	110	415	50140	AFSCME	Deputy Clerk	Zirkle	D		13.2500	24,115	13.58	24,718	603	2.50%
Assessment	110	420	50110		Department Head	Yergler	R			58,625		59,797	1,172	2.00%
Assessment	110	420	50135		Chief Deputy	Bruens	L		16.4835	30,000		30,600	600	2.00%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Vegovisch	S		14.5900	26,554	14.9548	27,218	664	2.50%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Vollmer	D		11.1500	20,293	11.4288	20,800	507	2.50%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Billings	J		11.1500	20,293	11.4288	20,800	507	2.50%
Treasurer	110	430	50110		Dept Head	Hagan	M			55,750		57,000	1,250	2.24%
Treasurer	110	430	50135		Chief Deputy	Doggett	Y		21.1224	38,443		38,943	500	1.30%
Treasurer	110	430	50140	AFSCME	Deputy Clerk	Orcutt	D		11.7500	21,385	12.0438	21,920	535	2.50%
Finance	110	510	50110		Dept Head	Speckman	A			70,747		75,000	4,253	6.01%
Finance	110	510	50130		Admin Asst	Longfellow	A		17.7211	32,252	18.07552	32,897	645	2.00%
Finance	110	510	50140	AFSCME	Deputy Clerk	Molnar (thru 3/31)	M		16.1500	29,393	16.5538	9,849	(19,544)	-66.49%
Finance	110	510	50140	AFSCME	Deputy Clerk	Open Position					11.3173	17,825	17,825	#DIV/0!
County Board	110	610	50110		Chairman	Shure (PT)	K			4,800		4,800	0	0.00%
County Board	110	610	50135		Vice-Chairman	Rayman (PT)	D			960		960	0	0.00%
County Board	110	610	50140	AFSCME	Deputy Clerk	Utke	B		11.1500	20,293			(20,293)	-100.00%
Maintenance	110	710	51220	AFSCME	Janitor Salary	Open Position (PT)	D		10.5500	10,423	10.8138	10,684	261	2.50%
						General Fund Total				**3,053,495**		**3,127,367**	**73,872**	**2.42%**

Iroquois County
FY 2018 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2017 Hourly	FY 2017 Annual	FY 2018 Budget Hourly	FY 2018 Budget Annual	$ Incr	% Incr
Iroquois County Joint Dispatch:														
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Schuldt	S		17.2800	35,942	18.86	39,229	3,286	9.14%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Waters	T		18.8300	39,166	20.55	42,744	3,578	9.13%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Harris	J		16.7000	34,736	18.23	37,918	3,182	9.16%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Robinson	M		16.1200	33,530	17.59	36,587	3,058	9.12%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Jackson	D		14.1100	29,349	15.4	32,032	2,683	9.14%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Foster	B		12.8400	26,707	14.01	29,141	2,434	9.11%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Martin	C		12.3000	25,584	13.42	27,914	2,330	9.11%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Meyer	A		12.3000	25,584	13.42	27,914	2,330	9.11%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Lambert	A		12.3000	25,584	13.42	27,914	2,330	9.11%
						Joint Dispatch Total				**276,182**		**301,392**	**25,210**	**9.13%**
Iroquois County Highway Departments:														
County Highway	610	815	50120		Asst Dept Head	Butzow	D		26.1500	54,392	26.8000	55,744	1,352	2.49%
County Highway	610	815	50120	AFSCME	Labor & Salaries	Miller	L		21.3000	44,304	21.8325	45,412	1,108	2.50%
County Highway	610	815	50120	AFSCME	Labor & Salaries	Watts	S		18.1900	37,835	18.6448	38,781	946	2.50%
County Highway	610	815	50120	AFSCME	Labor & Salaries	Smith	J		23.0500	47,944	23.6263	49,143	1,199	2.50%
MFT	625	815	50110		Dept Head	Moore	J			105,545		106,650	1,105	1.05%
MFT	625	815	51490		MFT Reimb	Hethke	K		23.0000	47,840	23.5700	49,026	1,186	2.48%
MFT	625	815	51490	AFSCME	MFT Reimb	Brutlag	T		20.2000	42,016	20.9700	43,618	1,602	3.81%
MFT	625	815	51490	AFSCME	MFT Reimb	Woodby	K		19.8900	41,371	20.9700	43,618	2,246	5.43%
MFT	625	815	51490	AFSCME	MFT Reimb	Lustfeldt	J		17.7300	36,878	19.5800	40,726	3,848	10.43%
MFT	625	815	51490	AFSCME	MFT Reimb	Boudreau	J		17.7300	36,878	18.1733	37,800	922	2.50%
						County Highway Total				**495,004**		**510,517**	**15,513**	**3.13%**

Iroquois County
FY 2018 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2017 Hourly	FY 2017 Annual	FY 2018 Budget Hourly	FY 2018 Budget Annual	$ Incr	% Incr
Iroquois County Public Health Department:														
PH Administration	810	910	50110		Dept Head	Schippert	D			77,096		79,087	1,991	2.58%
PH Administration	810	910	50130		Admin Asst Salary	Davis	C		20.1000	36,582	20.6068	37,504	922	2.52%
PH Administration	810	910	51310		Labor & Salaries	Sikma	S		17.6600	32,141	18.0976	32,938	796	2.48%
PH Senior Svcs	810	920	51310		Labor & Salaries	Armantrout*	L		26.7912	48,760	27.4610	52,196	3,436	7.05%
PH Senior Svcs	810	920	51310		Labor & Salaries	Reep*	N		25.7200	46,810	26.3621	50,196	3,385	7.23%
PH Senior Svcs	810	920	51310		Labor & Salaries	Walls	D		20.0000	36,400	26.3621	47,979	11,579	31.81%
PH Comm Health	810	925	51310		Dept Head	Pruitt	V		31.5951	57,503	32.3847	58,940	1,437	2.50%
PH Comm Health	810	925	51310		Labor & Salaries	Castonguay	T		25.7191	46,809	26.3621	47,979	1,170	2.50%
PH Comm Health	810	925	51310		Labor & Salaries	Cultra (PT)	J		25.7244	28,091	26.3675	28,793	702	2.50%
PH Comm Health	810	925	51310		Labor & Salaries	Newell (PT)**	J		25.7244	28,091	26.3675	38,391	10,300	36.67%
PH Comm Health	810	925	51310		Labor & Salaries	Longest (PT)***	D		27.4200	6,910	28.1055	2,361	(4,549)	-65.83%
PH Comm Health	810	925	51310		Labor & Salaries	McCann	J		16.0752	29,257	16.4771	29,988	731	2.50%
PH Comm Health	810	925	51310		Labor & Salaries	McEwen	M		25.0000	45,500	25.6250	46,638	1,138	2.50%
PH Env Health	810	940	50110		Dept Head	Eimen	T			64,821		66,442	1,621	2.50%
PH Env Health	810	940	51310		Labor & Salaries	Ceci (split with Co)	E		16.0846	16,728	16.4867	17,146	418	2.50%
PH Env Health	810	940	51310		Labor & Salaries	Falconnier (PT)	D		16.0752	7,941	16.4771	8,143	202	2.54%
PH Env Health	810	940	51310		Labor & Salaries	Wisniewski	C		19.2300	34,999	20.8105	37,875	2,877	8.22%
						Public Health Fund Total				**644,439**		**682,596**	**38,157**	**5.92%**

* Addition of stand by pay of $2,217 annually effective 12/4/2016
** Increase from 3 days per week to 4 days per week
***Decrease from 3 days per month to 1 day per month