IROQUOIS COUNTY

FISCAL 2017 BUDGET

IROQUOIS COUNTY

Fiscal 2017 Budgeted Fund Balance Rollforward

Fund #	Description	FY'15 Ending Balance	FY '16 Estimated Ending Balance (FY'17 Beginning)	FY '17 Revenue	FY '17 Expenses	FY '17 Estimated Ending Balance
110	General Fund	1,492,485	1,610,116	5,399,945	5,399,303	1,610,758
115	Group Insurance Fund	141,679	49,636	922,001	911,969	59,668
120	Unemployment Compensation	217,605	215,263	9,740	25,000	200,003
125	Worker's Compensation	256,522	255,922	88,900	92,180	252,642
130	Liability Insurance	274,504	404,626	133,050	170,538	367,138
135	Retirement (IMRF)	2,122,803	2,542,622	1,693,500	1,469,478	2,766,644
137	Retirement (FICA)	809,939	752,704	352,270	380,000	724,974
140	County Information Systems	5,648	2,025	40,010	35,000	7,035
145	County Capital Improvement	112,559	80,344	150	77,500	2,994
150	County Farm	101,910	117,949	195,846	182,029	131,766
155	Solid Waste Disposal	274,442	261,708	2,000	20,000	243,708
310	Sheriff's Public Safety	14,496	17,706	11,020	10,000	18,726
315	Sheriff's Police Vehicle	19,431	22,492	3,528	21,000	5,020
317	Sheriff's e-Citation Fee	1,574	2,121	402	-	2,523
320	Arrestee's Medical Cost	-	-	6,001	6,000	1
325	Drug Abuse Fund	10,462	14,315	1,010	1,000	14,325
330	Court Security Fee	29,055	37,631	41,795	39,006	40,420
335	Coroner Automation Fund	12,655	12,607	5,016	5,000	12,623
340	Teen Court Fund	20,815	25,215	5,033	5,000	25,248
345	Unclaimed Bonds	8,540	10,240	-	-	10,240
350	Law Library	14,069	1,672	13,830	13,800	1,702
355	Probation Services Fee	104,590	128,763	29,990.00	18,700.00	140,053
357	Probation Ops Fee	17,698	24,433	6,515.00	6,000	24,948
360	Court Document Storage	109,204	122,452	58,180	49,500	131,132
365	Automation - Circuit Clerk	93,785	141,771	58,160	50,000	149,931
370	Automation - County Clerk	25,740	24,090	3,040	3,200	23,930
375	Automation - County Recorder	73,496	95,798	49,100	55,000	89,898
380	Automation - County Treasurer	11,874	12,767	6,540	9,000	10,307
382	Automation - States Attorney	4,180	6,523	2,500	4,500	4,523
385	Election Grants	15,340	20,541	7,000	7,000	20,541
390	Grants	0	13,006	4,300	4,300	13,006
395	GIS Fund	100,001	44,111	90,070	166,554	(32,373)
415	Trust Fund	4,277	6,858	5	-	6,863
420	Indemnity Fund	93,216	101,817	8,300	-	110,117
425	Revolving CDAP Loan Fund	488,990	516,593	6,000	-	522,593
430	Sale in Error Fund	21,271	1,983	20,015	20,000	1,998
435	Tax Redemption Fund	5,899	24,596	5	5,000	19,601
440	County Redemptions	40,893	44,536	3,550	3,500	44,586

Fund #	Description	FY'15 Ending Balance	FY '16 Estimated Ending Balance (FY'17 Beginning)	FY '17 Revenue	FY '17 Expenses	FY '17 Estimated Ending Balance
445	Mobile Home Tax	1,443	1,446	35,015	35,000	1,461
460	Animal Population Control Fund	-	6,368	5,005	4,000	7,373
610	County Highway	1,331,264	1,192,956	858,000	923,675	1,127,280
615	County Bridge	797,804	1,086,768	241,000	375,000	952,768
620	Matching Tax	441,137	346,249	240,700	225,000	361,949
625	County Motor Fuel Tax	869,979	1,177,143	3,391,000	2,044,376	2,523,767
630	Township Bridge Program	25,701	21,440	356,000	356,000	21,440
635	Township Motor Fuel Tax	2,921,414	3,746,753	2,920,000	3,045,000	3,621,753
710	Joint Dispatch Center	77,686	50,377	435,864	435,764	50,477
720	911 ETSB	193,051	285,344	360,175	507,997	137,522
810	County Public Health	633,472	877,832	1,033,221	1,013,221	897,832
815	County Mental Health	148,640	9,071	585,030	585,000	9,101
820	377 Board	-	-	530,000	530,000	-
825	Veterans Assistance Commission	32,532	35,058	34,500	34,501	35,057
830	Historical Documents	12	12	24,000	24,000	12
835	Cooperative Extension	-	-	111,300	111,300	-
TOTAL FUND BALANCES		**14,625,783**	**16,604,363**	**20,439,127**	**19,515,891**	**17,527,600**

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

110 - General Fund
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
40000	Property Taxes	1,280,080.20	1,290,000.00	1,304,005.16	1,417,500.00
40100	Soil and Water Conservation	2,511.32	2,500.00	2,500.00	2,000.00
40200	Sales Tax	995,664.29	950,000.00	926,778.87	975,000.00
40300	Replacement Tax	233,891.37	220,000.00	210,476.50	220,000.00
40400	Income Tax	1,144,792.00	1,000,000.00	1,070,387.34	1,000,000.00
40450	Video Gaming Tax	6,361.11	5,500.00	10,510.30	9,000.00
40500	Penalties & Cost & Interest	132,866.48	130,000.00	130,000.00	130,000.00
41000	St Attny Salary Refund Reimbur	111,960.96	111,960.96	130,621.12	111,960.96
41100	Supv Assessmnt Salary Reimb	23,436.84	26,000.00	35,578.17	26,000.00
41110	Probation Salary Refund Reimbr	276,414.68	185,000.00	140,846.82	185,000.00
41120	Public Defender Salary Reimb	27,496.54	32,806.00	38,991.13	32,806.00
41130	Election Judge Salary Reimburs	14,175.00	7,000.00	7,290.00	14,000.00
41170	IEMA Grant-Reimb ESDA Exp	16,040.83	13,500.00	13,500.00	11,198.20
41200	Refund & Reimbursements	5,427.91	10,000.00	3,298.23	5,500.00
42101	Administrative Center Rental	31,371.92	30,000.00	28,755.44	33,279.00
42120	Farm Services Agency Rent	69,231.24	64,103.00	64,103.00	69,231.00
42130	911 ETSB Rental	3,690.00	0.00	5,040.00	4,920.00
42400	Licenses	9,300.00	5,800.00	7,250.00	6,500.00
42700	Animal Registration Fees	91,830.00	92,000.00	79,753.20	70,000.00
42710	Public Safety Fines (Animals)	550.00	700.00	700.00	300.00
42720	Animal Control Dog Claim Fees	4,600.26	4,500.00	210.00	4,600.00
42800	Building & Zoning Fees	46,260.50	35,000.00	29,285.00	40,000.00
43000	Interest On Investments	2,124.91	1,500.00	2,237.94	1,900.00
43100	Interest Other County Office	361.25	550.00	341.71	450.00
45100	Sheriff Fees	44,882.28	45,000.00	44,325.16	46,000.00
45110	Sheriff Work Release R & Rmb	2,640.00	3,000.00	288.00	2,500.00
45120	Sheriff Inmate Phones	4,580.27	2,000.00	3,007.38	2,500.00
45140	Sheriff GPS Reimbursement	2,388.55	1,000.00	7,590.00	2,000.00
45200	Circuit Clerk Fees	136,691.13	140,000.00	136,103.53	135,000.00
45210	Circuit Clerk Traffic Fines	254,173.37	235,000.00	231,932.33	240,000.00
45220	Circuit Clerk Criminal Fines	52,148.26	60,000.00	57,663.86	65,000.00
45230	Circuit Clerk St Attny Fees	10,195.95	8,000.00	12,473.66	12,500.00
45240	Circuit Clerk Animal Confine	1,713.00	1,500.00	1,620.00	1,000.00
45250	Circuit Clerk Pub Defend Fee	2,215.00	1,500.00	2,537.93	2,000.00
45260	Circuit Clerk Corporate Drgs	562.28	1,000.00	1,268.14	1,500.00
45270	Circuit Clerk County Fees	88,716.66	90,000.00	89,055.48	90,000.00
45300	Court Costs Service Fees	15,959.50	15,500.00	18,628.21	19,000.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

110 - General Fund
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
45400	Co Recorder Real Est Trans Tax	57,140.75	60,000.00	47,447.00	50,000.00
45410	County Recorder Fees	78,657.70	80,000.00	78,906.12	70,000.00
45420	County Clerk Fees	68,120.64	75,000.00	64,058.40	70,000.00
45500	Co Treasurer Drg Dist Fees	19,413.73	15,000.00	15,000.00	15,000.00
45510	Copy Fees	6,038.82	7,000.00	6,018.46	6,000.00
46100	Transfer From Farm Account	50,000.00	100,000.00	100,000.00	100,000.00
46120	Transfer From Co Hwy (Admin)	10,000.00	10,000.00	10,000.00	10,000.00
46130	Transfer From Other Funds	14,364.47	10,000.00	10,000.00	0.00
46150	Transfer From Auto County Clk	0.00	5,000.00	5,000.00	5,000.00
46160	Transfer From Auto County Rcdr	0.00	20,000.00	20,000.00	20,000.00
46170	Transfer From Auto Circuit Clk	30,000.00	25,000.00	25,000.00	25,000.00
46190	Trans From Court Document Stor	0.00	50,000.00	50,000.00	25,000.00
46210	Transfer From Auto County Trs	4,000.00	5,000.00	0.00	0.00
46220	Transfer From Law Library	13,800.00	27,800.00	27,800.00	13,800.00
47200	Tsfr from Probation Fees	2,400.00	0.00	0.00	0.00
46220	Reimb From An Ctl Intergov	516.11	0.00	0.00	0.00
48000	Miscellaneous	42.49	0.00	0.00	0.00
Total 100	00	5,501,800.57	5,311,719.96	5,308,183.59	5,399,945.16

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
210	Sheriff				
50110	Dept Head Salary	67,031.54	69,000.00	67,406.65	68,000.00
50130	Administrative Assistant Salary	43,492.32	44,030.00	43,102.41	44,711.00
50150	Sergeant & Lieutenant Salary	155,006.50	223,560.00	212,827.75	227,711.00
50160	Merit Deputies Salary	601,238.10	541,079.00	526,674.90	599,156.00
50170	Correctional Officer Salary	537,772.28	525,684.00	546,713.11	519,764.00
51220	Janitor Salary	64,912.83	69,256.00	65,690.55	46,280.00
60100	Office Expense	10,199.73	9,000.00	5,508.55	7,500.00
60160	Merit Board Expense	0.00	250.00	0.00	250.00
61000	Mileage & Travel	3,398.00	1,500.00	1,172.47	2,000.00
61030	Gas & Oil	50,274.94	62,000.00	36,315.41	60,000.00
61040	Maintenance Of Autos	34,728.48	26,000.00	19,252.45	26,000.00
61060	Maintenance Of Radio Equipment	415.00	500.00	0.00	500.00
61070	Radios & Auto Equipment	37.82	500.00	187.74	500.00
63400	Training	2,364.50	3,000.00	2,363.56	4,000.00
63500	Uniform & Weapon Allowance	7,742.84	9,000.00	7,050.84	9,000.00
65575	Service Contracts	19,341.79	13,750.00	11,233.88	14,000.00
66100	Diet Of Prisoners	82,199.43	72,000.00	73,816.94	75,000.00
66120	Medicine	0.00	0.00	7,528.75	2,500.00
66200	Prisoner Supplies	6,911.95	4,500.00	3,933.90	4,500.00
66320	GPS Home Confinement	1,000.00	0.00	8,096.00	2,000.00
66400	Leads	5,118.96	5,000.00	7,453.60	5,500.00
66450	Investigation Expense	1,669.76	2,000.00	258.19	2,000.00
79010	Maintenance & Repairs	32,026.97	32,500.00	38,344.96	32,500.00
79030	Household Supplies	13,788.19	10,500.00	9,711.05	11,000.00
Total 210	Sheriff	(1,740,671.93)	(1,724,609.00)	(1,694,643.66)	(1,764,372.00)
215	Coroner				
50110	Dept Head Salary	39,363.40	39,648.00	38,691.04	39,998.00
50140	Deputy Clerk Salary	6,000.00	6,000.00	6,000.00	7,000.00
60875	Autopsies & X-Rays & Etc	33,497.00	45,000.00	31,045.20	45,000.00
61030	Gas & Oil	0.00	500.00	0.00	500.00
63000	Education & Dues Expense	925.00	1,100.00	925.00	100.00
Total 215	Coroner	(79,785.40)	(92,248.00)	(76,661.24)	(92,598.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
220	States Attorney				
50110	Dept Head Salary	129,454.96	128,958.96	128,958.96	128,958.96
50120	Assistant Dept Head	120,719.19	117,220.00	116,727.15	122,400.14
50140	Deputy Clerk Salary	40,674.21	39,312.00	37,084.75	40,586.00
60100	Office Expense	4,517.54	4,000.00	4,764.80	5,000.00
60915	Publications	1,439.85	1,000.00	2,256.20	1,000.00
63000	Education & Dues Expense	8,216.45	12,000.00	11,935.51	12,000.00
66500	Criminal Prosecution	16,635.91	11,000.00	11,452.00	12,000.00
Total 220	States Attorney	(321,658.11)	(313,490.96)	(313,179.37)	(321,945.10)
225	E.S.D.A.				
50110	Dept Head Salary	16,063.07	16,360.00	15,875.74	16,646.40
60100	Office Expense	1,780.13	1,500.00	932.41	1,700.00
61000	Mileage & Travel	1,593.20	2,500.00	2,356.48	2,790.00
61070	Radios & Auto Equipment	0.00	0.00	0.00	1,600.00
63000	Education & Dues Expense	293.36	500.00	203.40	475.00
65575	Service Contracts	80.00	0.00	0.00	0.00
67100	Telephone	748.97	900.00	701.71	950.00
98000	Miscellaneous	96.97	0.00	252.94	0.00
Total 225	E.S.D.A.	(20,655.70)	(21,760.00)	(20,322.68)	(24,161.40)
230	Courts				
50135	Chief Deputy Salary	30,065.30	30,500.00	29,667.91	31,500.00
51110	Bailiff Salary	43,052.00	42,000.00	38,877.60	43,000.00
60100	Office Expense	2,530.41	3,100.00	3,036.25	3,100.00
60110	Bailiff Office Expense	0.00	100.00	0.00	0.00
60930	Library	26,955.38	21,000.00	24,719.90	21,000.00
66510	Court Services	17,455.53	10,000.00	11,511.10	10,000.00
66520	Special Attorney Hire	54,307.38	12,000.00	5,942.50	12,000.00
66560	Reimbursement Judges Salary	1,245.46	1,300.00	1,236.81	1,300.00
Total 230	Courts	(175,611.46)	(120,000.00)	(114,992.07)	(121,900.00)
235	Jurors				
66550	Juror Fees	53,551.69	42,500.00	51,090.00	54,300.00
66551	Boarding Of Jurors	231.33	200.00	0.00	200.00
Total 235	Jurors	(53,783.02)	(42,700.00)	(51,090.00)	(54,500.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

110 - General Fund
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
240	Probation				
50110	Dept Head Salary	63,504.53	64,520.00	62,771.26	65,809.38
51120	Probation Officers Salary	294,714.15	295,896.11	275,405.15	276,520.00
60100	Office Expense	3,524.17	4,750.00	2,895.79	2,000.00
61000	Mileage & Travel	1,753.05	2,500.00	3,056.78	2,500.00
61040	Maintenance Of Autos	999.30	2,500.00	39.80	2,500.00
63000	Education & Dues Expense	595.00	500.00	460.54	1,000.00
63500	Uniform & Weapon Allowance	0.00	0.00	800.00	800.00
66310	Juvenile Boarding	28,894.00	26,500.00	20,786.40	26,500.00
66330	Early Intervention (Juvenile)	1,831.00	3,000.00	830.00	0.00
Total 240	Probation	(395,815.20)	(400,166.11)	(367,045.72)	(377,629.38)
245	Circuit Clerk				
50110	Dept Head Salary	56,029.37	57,000.00	56,055.93	58,350.00
50135	Chief Deputy Salary	28,107.62	28,560.00	27,781.08	29,131.20
50140	Deputy Clerk Salary	145,011.84	146,127.00	141,823.56	149,948.80
Total 245	Circuit Clerk	(229,148.83)	(231,687.00)	(225,660.57)	(237,430.00)
250	Public Defender				
50110	Dept Head Salary	49,699.62	50,490.00	50,490.00	51,499.80
50120	Assistant Dept Head	29,619.02	30,090.00	30,090.00	30,691.80
66520	Special Attorney Hire	0.00	18,000.00	18,000.00	18,000.00
Total 250	Public Defender	(79,318.64)	(98,580.00)	(98,580.00)	(100,191.60)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

110 - General Fund
30 - Zoning & Planning Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
310	Zoning And Planning				
50135	Chief Deputy Salary	14,124.71	0.00	0.00	0.00
51160	Board Zoning Appealsper Diem	1,150.00	1,500.00	300.00	1,000.00
51380	Inspections	13,200.00	14,000.00	15,100.00	15,000.00
60100	Office Expense	776.36	1,000.00	62.01	1,000.00
60915	Publications	803.42	1,000.00	42.05	1,000.00
61000	Mileage & Travel	7,546.00	6,000.00	10,319.57	10,000.00
61020	Board Of Appeals Travel	467.90	1,000.00	398.90	750.00
63000	Education & Dues Expense	125.00	750.00	0.00	0.00
Total 310	Zoning And Planning	(38,193.39)	(25,250.00)	(26,222.53)	(28,750.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

110 - General Fund
40 - Tax Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
410	County Clerk				
50110	Dept Head Salary	56,029.37	57,000.00	56,055.93	58,350.00
50135	Chief Deputy Salary	57,218.69	58,140.00	56,554.56	59,302.80
50140	Deputy Clerk Salary	43,627.88	43,407.00	42,754.32	45,227.00
60100	Office Expense	4,928.47	4,000.00	3,474.29	4,000.00
60950	Yearbook Tax Rate Book Expense	73.37	100.00	100.00	100.00
61000	Mileage & Travel	74.85	200.00	88.45	200.00
63000	Education & Dues Expense	312.75	600.00	230.00	600.00
65000	Maintenance Contracts	697.50	500.00	500.00	500.00
Total 410	County Clerk	(162,962.88)	(163,947.00)	(159,757.55)	(168,279.80)
415	Elections				
50140	Deputy Clerk Salary	42,805.70	43,134.00	41,957.62	44,408.00
51370	Election Judges Salaries	19,934.52	41,000.00	44,716.18	20,000.00
60400	Voter Canvassing Expense	189.88	200.00	150.00	200.00
60955	Ballots & Supplies & Equipment	45,145.41	67,000.00	67,000.00	50,000.00
63400	Training	3,000.00	6,600.00	4,650.00	3,000.00
65000	Maintenance Contracts	12,470.88	14,000.00	14,000.00	7,000.00
Total 415	Elections	(123,546.39)	(171,934.00)	(172,473.80)	(124,608.00)
420	Assessment Office				
50110	Dept Head Salary	57,052.16	57,375.00	55,810.02	58,625.05
50135	Chief Deputy Salary	29,981.65	31,059.00	30,212.18	30,172.97
50140	Deputy Clerk Salary	76,887.36	77,314.00	75,851.71	41,207.90
60100	Office Expense	7,152.55	8,000.00	8,337.78	8,000.00
60900	Tax Maps Service	24,333.00	28,000.00	15,467.00	28,000.00
60915	Publications	7,291.00	7,500.00	606.30	7,500.00
61000	Mileage & Travel	0.00	0.00	303.96	750.00
63000	Education & Dues Expense	1,035.00	1,795.00	340.00	1,005.00
Total 420	Assessment Office	(203,732.72)	(211,043.00)	(186,928.95)	(175,260.92)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

110 - General Fund
40 - Tax Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
425	Board Of Review				
51150	Salaries Board Of Review	10,998.00	10,998.00	10,998.00	10,998.00
60100	Office Expense	1,401.35	1,000.00	239.96	1,000.00
61000	Mileage & Travel	255.30	500.00	426.24	500.00
Total 425	Board Of Review	(12,654.65)	(12,498.00)	(11,664.20)	(12,498.00)
430	County Treasurer				
50110	Dept Head Salary	57,795.51	57,000.00	56,055.93	58,350.00
50135	Chief Deputy Salary	37,092.07	37,689.00	36,661.17	38,442.78
50140	Deputy Clerk Salary	25,225.78	20,748.00	20,202.78	21,385.00
60100	Office Expense	3,811.06	7,000.00	5,353.82	7,000.00
Total 430	County Treasurer	(123,924.42)	(122,437.00)	(118,273.70)	(125,177.78)
435	Postage For County Offices				
60920	Postage	59,447.18	52,000.00	52,000.00	57,000.00
60921	Postage Meter Maintenance	5,678.63	4,700.00	4,521.04	5,700.00
Total 435	Postage For County Offices	(65,125.81)	(56,700.00)	(56,521.04)	(62,700.00)
440	Animal Control				
50110	Dept Head Salary	12,000.00	12,000.00	12,000.00	12,000.00
50140	Deputy Clerk Salary	14,482.32	0.00	0.00	0.00
60100	Office Expense	2.20	0.00	1,028.04	500.00
60880	Office Supply Vaccination Tags	352.29	1,500.00	1,511.66	2,000.00
60885	Animal Care	23,195.53	24,000.00	22,666.44	24,000.00
60920	Postage	0.00	0.00	288.00	300.00
61000	Mileage & Travel	5,756.28	6,000.00	5,353.55	4,500.00
65575	Service Contracts	22,899.57	23,000.00	21,732.00	20,000.00
98000	Miscellaneous	50.00	100.00	15.83	0.00
Total 440	Animal Control	(78,738.19)	(66,600.00)	(64,595.52)	(63,300.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

110 - General Fund
40 - Tax Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
510	Finance/IT				
50110	Dept Head Salary	68,261.34	69,360.00	67,468.46	70,747.22
50130	Administrative Assistant Salary	31,136.23	31,620.00	30,757.83	32,252.35
50140	Deputy Clerk Salary	28,625.10	28,756.00	27,971.75	29,393.00
60100	Office Expense	3,349.79	3,800.00	2,918.04	3,500.00
60305	Computer & Copier Paper Supply	3,275.83	3,540.00	3,503.90	3,300.00
60350	Systems Expense	16,381.78	1,500.00	1,157.71	1,500.00
61000	Mileage & Travel	226.36	1,750.00	165.78	1,000.00
63000	Education & Dues Expense	1,660.00	1,825.00	385.00	1,800.00
65550	Software Contracts Licenses	31,123.84	45,257.00	45,006.16	75,350.15
65575	Service Contracts	39,343.89	32,700.00	14,317.50	30,700.00
79010	Maintenance & Repairs	1,013.93	0.00	0.00	1,500.00
Total 510	Finance/IT	(224,398.09)	(220,108.00)	(193,652.14)	(251,042.72)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

110 - General Fund
60 - Finance Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
610	County Board				
50110	Dept Head Salary	4,800.00	4,800.00	4,800.00	4,800.00
50120	Assistant Dept Head	960.00	960.00	960.00	960.00
50140	Deputy Clerk Salary	0.00	10,670.40	19,181.19	20,293.00
51130	County Board Members	6,550.00	6,500.00	6,402.00	6,600.00
51360	Committee Services	13,465.00	15,000.00	12,636.00	15,000.00
60100	Office Expense	344.58	800.00	393.21	200.00
60915	Publications	2,593.91	2,500.00	406.05	1,000.00
61000	Mileage & Travel	14,329.00	15,000.00	13,289.26	14,500.00
63001	Dues	1,125.00	1,125.00	1,125.00	1,125.00
65580	Grant Writing Expense	0.00	30,000.00	0.00	0.00
66530	Legal Fees	12,736.70	10,000.00	2,880.00	10,000.00
69140	Auditor Fees	46,200.00	44,700.00	42,200.00	38,200.00
98000	Miscellaneous	0.01	1,000.00	(110.00)	0.00
Total 610	County Board	(103,104.20)	(143,055.40)	(104,162.71)	(112,678.00)
615	Other				
50110	Dept Head Salary	1,208.24	0.00	0.00	0.00
68100	Emp Benefits (Accum Sick Pay)	23,391.46	30,000.00	30,000.00	30,000.00
68190	Soil & Water Conservat'n	2,511.32	2,500.00	2,500.00	2,000.00
68220	Industrial Development Assn	25,000.00	25,000.00	25,000.00	25,000.00
69100	Birth & Death Certificate	377.00	400.00	381.00	400.00
71550	Transfer to Group Insurance	400,100.04	415,000.00	415,000.00	425,000.00
71700	Trans Regn'l Office Education	87,895.00	73,908.00	73,908.00	73,908.00
73000	Transfer To Joint Dispatch Fd	163,381.92	163,382.00	163,382.00	163,382.00
75000	Transfer to Capital Imp Fund	70,000.00	0.00	0.00	0.00
97110	Contingent	0.00	46,000.00	25,000.00	110,000.00
98000	Miscellaneous	127.52	0.00	0.00	0.00
Total 615	Other	(773,992.50)	(756,190.00)	(735,171.00)	(829,690.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

110 - General Fund
70 - Management Serv Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
710	Maintenance				
50110	Dept Head Salary	36,446.25	38,760.00	37,702.88	21,850.00
51220	Janitor Salary	10,123.12	12,719.00	11,632.59	13,138.40
65575	Service Contracts	16,958.99	12,650.00	9,007.91	19,000.00
67100	Telephone	28,330.62	43,800.00	42,035.63	45,600.00
67200	Electricity	80,534.66	70,000.00	85,856.54	90,000.00
67300	Water	13,814.42	10,500.00	12,758.63	14,000.00
67310	Natural Gas - Heating	33,074.69	40,000.00	27,723.19	40,000.00
79010	Maintenance & Repairs	30,634.23	27,000.00	16,315.16	25,000.00
79030	Household Supplies	7,251.57	7,000.00	5,974.91	7,000.00
Total 710	Maintenance	(257,168.55)	(262,429.00)	(249,007.44)	(275,588.40)
715	Capital Improvements				
81150	Capital Expense Sheriff	49,131.84	50,000.00	49,240.79	75,000.00
Total 715	Capital Improvements	(49,131.84)	(50,000.00)	(49,240.79)	(75,000.00)
GENERAL FUND TOTAL		**188,678.65**	**4,287.49**	**218,336.91**	**644.06**

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

115 - Group Insurance Trust Fund
60 - Finance Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
615	Other				
43000	Interest On Investments	90.63	100.00	104.55	100.00
46130	Transfer From Other Funds	34,930.49	0.00	26,849.78	44,000.00
46260	Transfer From General Fund	400,100.04	415,000.00	415,000.00	425,000.00
47500	Employee Contribution	171,320.15	198,538.00	223,274.78	252,000.00
47550	Employee Contribution-Dental	40,571.74	40,500.00	41,543.22	43,000.00
47600	Retirees Contribution	74,482.14	75,000.00	85,395.64	85,000.00
47700	Genl Fund Contribution	66,478.81	88,705.40	54,228.19	72,901.00
52320	Monthly Fixed Costs Dental	41,337.49	36,500.00	37,784.38	43,000.00
52330	Monthly Fixed Costs Health	633,310.50	650,000.00	762,659.98	742,569.00
52335	Monthly Fixed Costs - HRA	90,538.57	120,000.00	93,982.38	120,000.00
52340	Monthly Fixed Costs Life	5,396.46	6,400.00	4,903.27	6,400.00
Total 615	Other	17,390.98	4,943.40	(52,933.85)	10,032.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

120 - Unemployment Compensation
60 - Finance Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
615	Other				
40000	Property Taxes	39,919.77	20,000.00	20,000.00	5,000.00
43000	Interest On Investments	332.22	350.00	362.44	350.00
46130	Transfer From Other Funds	0.00	0.00	1,983.71	2,600.00
46270	Transfer From Joint Dispatch	2,128.78	1,890.00	1,491.64	1,465.00
46400	Transfer From 911	453.57	420.00	193.56	325.00
52210	Unemployment State Tax	24,914.56	25,000.00	15,174.38	25,000.00
Total 615	Other	17,919.78	(2,340.00)	8,856.97	(15,260.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

125 - Worker's Compensation
60 - Finance Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
615	Other				
40000	Property Taxes	64,808.99	80,000.00	80,000.00	85,000.00
41200	Refund & Reimbursements	3,517.00	3,500.00	4,661.00	3,500.00
43000	Interest On Investments	407.12	400.00	385.37	400.00
52220	Worker's Comp Insurance	84,263.00	83,169.00	78,786.00	92,180.00
Total 615	Other	(15,529.89)	731.00	6,260.37	(3,280.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

130 - Liability Insurance
60 - Finance Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
615	Other				
40000	Property Taxes	224,345.06	265,000.00	292,738.90	132,750.00
43000	Interest On Investments	321.11	300.00	421.20	300.00
52500	Liability Insurance	158,692.00	198,584.00	162,966.00	162,538.00
69175	Health Dept. Expense	7,208.00	8,000.00	0.00	8,000.00
Total 615	Other	58,766.17	58,716.00	130,194.10	(37,488.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

135 - Retirement-IMRF
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
40001	IMRF Property Taxes	1,644,946.27	1,650,000.00	1,609,880.84	1,650,000.00
43000	Interest On Investments	3,192.25	2,500.00	3,768.40	2,500.00
46400	Transfer From 911	9,411.40	10,000.00	9,163.86	9,000.00
46450	Transfer From Joint Dispatch	25,275.24	32,000.00	32,717.46	32,000.00
52420	Co Share Of Retirement (IMRF)	513,032.48	1,269,665.00	1,049,338.94	1,403,656.00
52430	Co Share Retirement (ECO)	782,917.91	83,619.00	100,000.00	24,322.00
52440	911 Share Retirement (IMRF)	10,142.95	10,000.00	10,386.89	9,000.00
52450	Joint Dispatch Share IMRF	33,326.75	32,000.00	34,156.08	32,500.00
Total 100	00	343,405.07	299,216.00	461,648.65	224,022.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

137 - Retirement-FICA/Medicare
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
40002	FICA Property Taxes	418,728.50	400,000.00	390,281.30	320,000.00
43000	Interest On Investments	1,008.18	1,000.00	1,128.55	1,000.00
46400	Transfer From 911	7,002.54	7,500.00	6,604.76	7,500.00
46450	Transfer From Joint Dispatch	18,852.12	23,770.00	22,008.61	23,770.00
52410	County Share Of FICA	350,492.50	380,000.00	358,676.88	380,000.00
Total 100	00	95,098.84	52,270.00	61,346.34	(27,730.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

140 - County Information Systems Fund
40 - Tax Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
510	Finance/IT				
43000	Interest On Investments	1.05	0.00	6.41	10.00
46130	Transfer From Other Funds	13,981.87	0.00	0.00	20,000.00
46160	Transfer From Auto County Rcdr	9,000.00	0.00	0.00	10,000.00
46170	Transfer From Auto Circuit Clk	0.00	0.00	0.00	10,000.00
46260	Transfer From General Fund	2,000.00	0.00	0.00	0.00
60350	Systems Expense	19,981.87	4,000.00	3,630.90	35,000.00
Total 510	Finance/IT	5,001.05	(4,000.00)	(3,624.49)	5,010.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

145 - County Capital Improvement Fund
70 - Management Serv Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
710	Maintenance				
43000	Interest On Investments	417.88	150.00	153.61	150.00
46100	Trsansfer From Farm Account	120,000.00	0.00	0.00	0.00
46260	Transfer From General Fund	70,000.00	0.00	0.00	0.00
79010	Maintenance & Repairs	0.00	0.00	15,000.00	12,500.00
81303	2013-Heat Pumps (Admin)	22,960.00	45,000.00	9,000.00	45,000.00
81304	2013-FSA Improvements	2,000.00	0.00	0.00	0.00
81306	2014-New Jail Roof	67,784.00	0.00	0.00	0.00
81308	2014-Courthouse/Jail Parking Lot	0.00	0.00	0.00	20,000.00
81310	2014-Admin Sidewalk/Pkg Lot	26,216.25	0.00	0.00	0.00
81311	2015-Courthouse/Jail Generator	29,750.00	0.00	0.00	0.00
81312	2015-Admin Bldg Roof	236,941.00	0.00	0.00	0.00
81313	2015-Jail Water Lines Repair	14,580.00	15,000.00	0.00	0.00
81314	2015-Admin Boiler Replacement	21,420.81	0.00	0.00	0.00
81315	2016-Admin Building Paint	0.00	7,000.00	7,000.00	0.00
Total 710	Maintenance	(231,234.18)	(66,850.00)	(30,846.39)	(77,350.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

150 - County Farm
70 - Management Serv Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
710	Maintenance				
41200	Refund & Reimbursements	28,820.74	45,500.00	0.00	69,000.00
42000	Farm Rent	157,950.00	126,756.00	126,756.00	126,756.00
43000	Interest On Investments	121.51	130.00	92.71	90.00
69125	Farm Expense	8,456.66	95,700.00	8,429.88	82,029.00
71100	Transfer To General Fund	50,000.00	100,000.00	100,000.00	100,000.00
75000	Transfer To Cap Imp Fund	120,000.00	0.00	0.00	0.00
Total 710	Maintenance	8,435.59	(23,314.00)	18,418.83	13,817.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

155 - Solid Waste Disposal
70 - Management Serv Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
710	Maintenance				
43000	Interest On Investments	1,374.80	2,000.00	1,075.46	2,000.00
81220	Recycling Payments	0.00	0.00	15,000.00	20,000.00
Total 710	Maintenance	1,374.80	2,000.00	(13,924.54)	(18,000.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

310 - Sheriff's Public Safety Fund
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
210	Sheriff				
41200	Refunds and Reimbursements	721.00	0.00	0.00	0.00
43000	Interest On Investments	20.04	20.00	25.72	20.00
45180	Book-In Fees	11,256.00	10,000.00	14,036.11	11,000.00
69160	Expenditures For Public Safety	11,766.58	9,000.00	9,910.49	10,000.00
Total 210	Sheriff	230.46	1,020.00	4,151.34	1,020.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

315 - Sheriff's Police Vehicle Fund
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
210	Sheriff				
40800	Sale of Property	11,100.00	0.00	0.00	0.00
43000	Interest On Investments	21.76	5.00	35.72	28.00
45190	Police Vehicle Fund Fees	2,949.60	3,500.00	3,025.00	3,500.00
61080	Sheriff Vehicle Equipment Exp	0.00	3,505.00	0.00	21,000.00
Total 210	Sheriff	14,071.36	0.00	3,060.72	(17,472.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

317 - Sheriff's e-Citation Fee Fund
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
210	Sheriff				
43000	Interest On Investments	2.38	2.00	62.55	2.00
45195	Electronic Citation Fees	428.44	500.00	485.16	400.00
Total 210	Sheriff	430.82	502.00	547.71	402.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

320 - Arrestee's Medical Costs Fund
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
210	Sheriff				
43000	Interest On Investments	6.40	5.00	0.00	1.25
45160	Arrestee's Medical Costs Fee	8,380.39	5,500.00	7,538.06	6,000.00
66111	Arrestee's Medical Expenses	14,832.07	4,000.00	11,969.03	6,000.00
Total 210	Sheriff	(6,445.28)	1,505.00	(4,430.97)	1.25

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

325 - Drug Abuse Fund
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
210	Sheriff				
42993	Drug Asset Forfeiture	843.58	1,000.00	4,832.72	1,000.00
43000	Interest On Investments	17.44	10.00	19.62	10.00
66450	Investigation Expense	0.00	1,000.00	1,000.00	1,000.00
Total 210	Sheriff	861.02	10.00	3,852.34	10.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

330 - Court Security Fee
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
210	Sheriff				
42991	DUI Fees	1,645.00	1,500.00	2,150.00	1,750.00
43000	Interest On Investments	46.38	45.00	56.44	45.00
45300	Court Costs Service Fees	40,452.39	40,000.00	42,461.54	40,000.00
51330	Court Security Officer Salaries	30,592.03	31,084.00	30,236.22	31,706.00
60860	Court Security DUI Expenses	6,568.32	7,000.00	5,473.60	7,000.00
97110	Contingent	345.25	300.00	0.00	300.00
Total 210	Sheriff	4,638.17	3,161.00	8,958.16	2,789.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

335 - Coroner Automation Fund
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
215	Coroner				
43000	Interest On Investments	17.43	16.00	18.96	16.00
45600	Coroner Fees	6,350.00	6,500.00	5,100.00	5,000.00
60100	Office Expense	4,842.30	5,000.00	862.30	5,000.00
Total 215	Coroner	1,525.13	1,516.00	4,256.66	16.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

340 - Teen Court Fund
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
220	States Attorney				
41258	Youth Diversion	6,261.45	5,000.00	6,193.63	5,000.00
43000	Interest On Investments	33.67	0.00	40.21	33.00
60100	Office Expense	896.95	0.00	0.00	0.00
97130	Disbursements	5,185.00	5,000.00	1,926.54	5,000.00
Total 220	States Attorney	213.17	0.00	4,307.30	33.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

345 - Unclaimed Bonds
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
245	Circuit Clerk				
40110	Revenues	744.65	2,114.00	2,222.00	0.00
43000	Interest On Investments	16.40	50.00	18.02	0.00
71100	Transfer To General Fund	0.00	3,152.20	3,152.20	0.00
Total 245	Circuit Clerk	761.05	(988.20)	(912.18)	0.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

350 - Law Library
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
43000	Interest On Investments	29.60	33.00	34.54	30.00
45999	Other Fees	13,012.00	13,800.00	12,568.00	13,800.00
71100	Transfer To General Fund	13,800.00	27,800.00	25,000.00	13,800.00
Total 100	00	(758.40)	(13,967.00)	(12,397.46)	30.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

355 - Probation Services Fee
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
240	Probation				
41180	Reimbursement For Drug Testing	345.00	400.00	320.00	365.00
43000	Interest On Investments	166.23	125.00	200.43	125.00
45550	Probation Fees	31,646.28	29,500.00	28,754.64	29,500.00
60180	Juvenile Expenses	64.59	1,000.00	315.82	1,000.00
60305	Computer & Copier Paper Supply	270.00	5,000.00	189.95	5,000.00
63200	Tuition Reimbursement	0.00	3,500.00	0.00	3,500.00
63500	Uniform & Weapon Allowance	0.00	0.00	0.00	1,000.00
65550	Software Contracts Licenses	6,658.90	3,000.00	1,772.37	1,500.00
66330	Early Intervention (Juvenile)	0.00	0.00	0.00	3,000.00
66350	Drug Testing	638.12	1,500.00	601.44	1,200.00
71150	Trans To Gen Fund Benefits	2,400.00	0.00	0.00	0.00
81145	Capital Expense Probation	20,003.00	0.00	0.00	0.00
98000	Miscellaneous	2,675.92	2,000.00	2,704.21	2,500.00
Total 240	Probation	(553.02)	14,025.00	23,691.28	11,290.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

357 - Probation Ops Fee
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
240	Probation				
43000	Interest On Investments	24.59	0.00	36.27	15.00
45550	Probation Fees	6,709.00	6,500.00	6,698.40	6,500.00
60100	Office Expense	0.00	0.00	0.00	2,000.00
61040	Maintenance Of Autos	0.00	0.00	0.00	1,500.00
63400	Training	0.00	0.00	0.00	2,500.00
Total 240	Probation	6,733.59	6,500.00	6,734.67	515.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

360 - Court Document Storage Fund
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
245	Circuit Clerk				
42999	Court Document Fees	55,248.38	56,000.00	57,603.66	58,000.00
43000	Interest On Investments	166.92	170.00	231.44	180.00
60850	Circuit Clerk Expenses	8,509.77	16,000.00	6,087.43	11,000.00
71100	Transfer To General Fund	0.00	25,000.00	25,000.00	25,000.00
72000	Transfer To Co Info Sys Fund	8,981.87	0.00	0.00	0.00
74000	Transfer Historical Document	13,500.00	13,500.00	13,500.00	13,500.00
Total 245	Circuit Clerk	24,423.66	1,670.00	13,247.67	8,680.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

365 - Automation Circuit Clerk
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
245	Circuit Clerk				
42998	Circuit Clerk Fees	56,356.25	56,000.00	58,628.20	58,000.00
43000	Interest On Investments	143.70	170.00	196.49	160.00
60130	Automation Expenses	12,256.87	24,000.00	10,838.40	15,000.00
71100	Transfer To General Fund	30,000.00	25,000.00	0.00	25,000.00
72000	Transfer To Co Info Sys Fund	0.00	0.00	0.00	10,000.00
Total 245	Circuit Clerk	14,243.08	7,170.00	47,986.29	8,160.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

370 - Automation County Clerk
40 - Tax Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
410	County Clerk				
42996	County Clerk Fees	3,024.00	3,000.00	3,705.60	3,000.00
42997	Death Certificate Grant	1,230.00	1,160.00	0.00	0.00
43000	Interest On Investments	58.38	40.00	44.04	40.00
60130	Automation Expenses	3,087.56	2,240.00	400.00	3,200.00
71100	Transfer To General Fund	0.00	5,000.00	5,000.00	0.00
91120	Recorder Death Cert Surch Exp	1,230.00	1,160.00	0.00	0.00
Total 410	County Clerk	(5.18)	(4,200.00)	(1,650.36)	(160.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

375 - Automation County Recorder
40 - Tax Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
410	County Clerk				
42995	County Recorder Fees	44,694.50	50,000.00	44,694.00	45,000.00
43000	Interest On Investments	90.84	80.00	146.04	100.00
45700	GIS Special Fund Fees	4,122.00	4,000.00	4,122.00	4,000.00
60130	Automation Expenses	9,680.57	28,700.00	6,660.00	20,000.00
71100	Transfer To General Fund	0.00	20,000.00	20,000.00	25,000.00
72000	Transfer To Co Info Sys Fund	9,000.00	0.00	0.00	10,000.00
Total 410	County Clerk	30,226.77	5,380.00	22,302.04	(5,900.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

380 - Automation County Treasurer
40 - Tax Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
430	County Treasurer				
42994	Treasurer Fees	8,979.00	6,000.00	5,945.40	6,500.00
43000	Interest On Investments	31.52	40.00	26.37	40.00
60100	Office Expense	11,161.35	4,351.00	2,578.98	4,400.00
60130	Automation Expenses	1,333.00	2,500.00	2,500.00	4,600.00
71100	Transfer To General Fund	4,000.00	5,000.00	0.00	0.00
Total 430	County Treasurer	(7,483.83)	(5,811.00)	892.79	(2,460.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

382 - Automation States Atty
20 - Judicial Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
220	States Attorney				
43000	Interest on Investments	5.23	0.00	6.62	0.00
45235	States Atty Automation Fees	2,404.00	2,500.00	2,335.79	2,500.00
60130	Automation Expenses	0.00	6,725.00	0.00	4,500.00
Total 220	States Attorney	2,409.23	(4,225.00)	2,342.41	(2,000.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

385 - Election Grants
40 - Tax Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
	Elections				
49165	HAVA Grant Phase III	0.00	0.00	5,201.00	0.00
49189	FY15 Voter Registration Grant	14,836.00	14,000.00	0.00	7,000.00
91186	VAID VI Expense	5,201.00	0.00	0.00	0.00
91189	FY15 Voter Registration Grant	14,836.00	14,000.00	0.00	7,000.00
Total 415	Elections	(5,201.00)	0.00	5,201.00	0.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

390 - Grants
60 - Finance Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
615	Other				
49110	Coroner Death Cert Surch Grant	4,333.75	4,500.00	0.00	4,300.00
49200	Scaap C O Grant	1,084.00	0.00	0.00	0.00
49405	Hazaardous Materials Prep Grant	0.00	0.00	238.16	0.00
49510	Boiler State DCEO Grant	75,003.41	0.00	0.00	0.00
91200	Scaap C O Salary Expense	238.48	0.00	0.00	0.00
91110	Coroner Death Cert Surch Exp	1,575.00	4,500.00	0.00	4,300.00
91510	Boiler Expense for DCEO Grant	75,009.03	0.00	0.00	0.00
Total 615	Other	3,598.65	0.00	238.16	0.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

395 - GIS Fund - Assessment
40 - Tax Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
420	Assessment Office				
43000	Interest On Investments	104.81	75.00	94.76	70.00
45700	GIS Special Fund Fees	80,946.00	80,000.00	80,786.40	80,000.00
46120	Transfer From Co Hwy (Admin)	10,000.00	10,000.00	10,000.00	10,000.00
49520	IDO GIS Intergovernntl Agmt	80,000.00	0.00	0.00	0.00
50140	Deputy Clerk Salary	0.00	0.00	0.00	26,553.80
66700	GIS Expense	139,376.76	139,377.00	146,776.76	140,000.00
Total 420	Assessment Office	31,674.05	(49,302.00)	(55,895.60)	(76,483.80)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

415 - Trust Fund
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
43000	Interest On Investments	5.22	10.00	5.26	5.00
48000	Miscellaneous	2,269.80	0.00	2,574.66	0.00
Total 100	00	2,275.02	10.00	2,579.92	5.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

420 - Indemnity Fund
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
40020	Tax Sale	8,200.00	8,500.00	8,500.00	8,200.00
43000	Interest On Investments	163.00	160.00	101.42	100.00
Total 100	00	8,363.00	8,660.00	8,601.42	8,300.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

425 - Revolving CDAP Loan Fund
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
43000	Interest On Investments	483.20	0.00	595.40	0.00
44400	Katherine Blunk $105,000 7Yrs	0.00	0.00	3,972.46	6,000.00
44410	Katherine Blunk Int 7 Yr 5%	0.00	0.00	327.54	0.00
44500	The Gathering $85,000 7 Yrs	9,717.77	29,456.67	22,471.67	0.00
44510	The Gathering Int 5% 7 Yrs	1,282.23	462.71	563.28	0.00
Total 100	00	11,483.20	29,919.38	27,930.35	6,000.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

430 - Sale In Error Fund
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
40040	Sale In Error Tax Sale	21,180.00	20,000.00	20,000.00	20,000.00
43000	Interest On Investments	15.51	30.00	0.93	15.00
97110	Contingent	21,305.64	0.00	20,471.06	20,000.00
Total 100	00	(110.13)	20,030.00	(470.13)	15.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

435 - Tax Redemption Fund (Ballinger)
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
40800	Sale Of Property	1,299.70	200.00	679.51	0.00
43000	Interest On Investments	3.89	5.00	2.63	5.00
98000	Miscellaneous	4,181.80	0.00	1,985.20	5,000.00
Total 100	00	(2,878.21)	205.00	(1,303.06)	(4,995.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

440 - County Redemptions
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
40010	Taxes For Distribution	5,598.73	0.00	3,581.16	3,500.00
43000	Interest On Investments	72.20	50.00	55.19	50.00
97120	Tax Distribution	5,004.61	0.00	0.00	3,500.00
Total 100	00	666.32	50.00	3,636.35	50.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

445 - Mobile Home Tax
60 - Finance Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
615	Other				
40010	Taxes For Distribution	36,747.18	30,000.00	34,095.91	35,000.00
43000	Interest On Investments	17.23	15.00	16.78	15.00
97120	Tax Distribution	37,262.96	30,000.00	34,109.89	35,000.00
Total 615	Other	(498.55)	15.00	2.80	15.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

460 - Animal Population Control Fund
40 - Tax Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
440	Animal Control				
42700	Animal Registration Fees	0.00	0.00	6,265.00	5,000.00
43000	Interest On Investments	0.00	0.00	2.70	5.00
48500	Donations	0.00	0.00	100.00	0.00
97110	Contingent	0.00	0.00	0.00	4,000.00
Total 440	Animal Control	0.00	0.00	6,367.70	1,005.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

610 - County Highway
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
815	County Highway Department				
40000	Property Taxes	474,101.50	480,000.00	482,977.26	480,000.00
40800	Sale Of Property	0.00	0.00	14,000.00	18,000.00
41200	Refund & Reimbursements	287,545.90	2,500.00	0.00	0.00
41260	Insurance Reimbursements	12,084.88	14,400.00	14,400.00	14,400.00
41270	Equipment Rental	150,000.00	150,000.00	0.00	140,000.00
41280	Township Engineering	138,822.53	125,000.00	5,548.79	145,000.00
41310	Township Bridge Engineering	140,784.05	75,000.00	1,564.80	38,000.00
41340	Wind Farm Engineering	1,000.00	0.00	12,115.53	0.00
43000	Interest On Investments	2,075.65	2,000.00	1,831.25	1,600.00
46130	Transfer from Other Funds	948.18	0.00	0.00	0.00
48000	Miscellaneous	30,410.84	45,000.00	40,302.11	21,000.00
50120	Assistant Dept Head	55,101.67	53,690.00	52,875.07	54,392.00
51310	Labor & Salaries	128,251.30	125,719.00	124,683.74	132,283.20
52310	Group Insurance	26,546.62	28,800.00	28,216.82	28,000.00
60100	Office Expense	17,243.31	15,000.00	15,881.05	20,000.00
61030	Gas & Oil	67,127.13	80,000.00	42,757.84	55,000.00
63400	Training	0.00	2,500.00	1,408.35	3,000.00
69130	Wind Farm Expenses	987.54	3,000.00	0.00	0.00
71100	Transfer To General Fund	10,000.00	10,000.00	10,000.00	10,000.00
71300	Transfer Other	10,000.00	10,000.00	10,000.00	10,000.00
79000	Building Maintenance	18,672.42	75,000.00	36,295.27	65,000.00
79020	Equipment Rental & Mileage	2,990.00	5,000.00	570.00	4,000.00
79040	Repairs & Shop Supplies	60,262.97	75,000.00	68,083.79	70,000.00
79100	Road Supplies Construction Cst	564,440.62	200,000.00	167,593.65	180,000.00
79400	Snow Plowing By Township	38,085.00	45,000.00	0.00	45,000.00
81200	Purchase Of Equipment	251,366.19	160,000.00	160,000.00	245,000.00
98000	Miscellaneous	1,648.56	2,000.00	816.72	2,000.00
Total 815	County Highway Department	(14,949.80)	3,191.00	(146,442.56)	(65,675.20)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

615 - County Bridge
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
815	County Highway Department				
40000	Property Taxes	237,050.73	240,000.00	241,513.48	240,000.00
43000	Interest On Investments	1,247.42	1,000.00	1,384.31	1,000.00
79110	Const Of Bridges & Roads & Etc	68,664.06	240,000.00	64,637.09	375,000.00
Total 815	County Highway Department	169,634.09	1,000.00	178,260.70	(134,000.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

620 - Matching Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
815	County Highway Department				
40000	Property Taxes	237,050.73	240,000.00	241,513.48	240,000.00
43000	Interest On Investments	735.58	500.00	653.16	700.00
79110	Const Of Bridges & Roads & Etc	147,897.64	300,000.00	75,000.00	225,000.00
Total 815	County Highway Department	89,888.67	(59,500.00)	167,166.64	15,700.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

625 - County Motor Fuel Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
815	County Highway Department				
40700	Motor Fuel Tax	821,966.87	1,850,000.00	1,049,308.20	3,390,000.00
43000	Interest On Investments	1,287.94	1,500.00	1,055.80	1,000.00
50110	Dept Head Salary	102,574.48	105,750.00	100,334.61	106,780.00
51490	Motor Fuel Tax Salary Reimb	203,601.50	220,144.00	200,023.00	220,196.00
60112	County Engineer Expenses	2,470.11	4,000.00	350.00	3,000.00
76000	Transfer To County Highway	13,033.06	14,400.00	14,400.00	14,400.00
79020	Equipment Rental & Mileage	150,000.00	150,000.00	0.00	140,000.00
79060	Contractors & Supplies	557,578.32	1,000,000.00	409,063.06	1,560,000.00
Total 815	County Highway Department	(206,002.66)	357,206.00	326,193.33	1,346,624.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

630 - Township Bridge Program
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
815	County Highway Department				
40700	Motor Fuel Tax	975,122.91	0.00	0.00	0.00
41250	State Of Illinois Allotment	131,957.33	340,000.00	161,618.40	356,000.00
43000	Interest On Investments	45.93	50.00	17.88	0.00
79110	Const Of Bridges & Roads & Etc	134,118.00	320,000.00	186,762.43	350,000.00
Total 815	County Highway Department	973,008.17	20,050.00	(25,126.15)	6,000.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

635 - Township Motor Fuel Tax
50 - Transportation & Highway Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
815	County Highway Department				
40700	Motor Fuel Tax	1,647,471.61	2,500,000.00	3,050,633.05	2,900,000.00
43000	Interest On Investments	40,438.50	35,000.00	19,298.26	20,000.00
79060	Contractors & Supplies	3,134,112.28	2,400,000.00	2,511,134.07	2,900,000.00
79300	Township Engineering	170,916.47	125,000.00	68,036.54	145,000.00
Total 815	County Highway Department	(1,617,118.64)	10,000.00	490,760.70	(125,000.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

710 - Joint Dispatch Center Fund
80 - 911 Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
811	Joint Dispatch				
43000	Interest On Investments	209.79	250.00	138.96	100.00
46260	Transfer From General Fund	163,381.92	163,382.00	163,382.00	163,382.00
46290	Transfer From City Of Watseka	163,381.88	163,382.00	163,382.00	163,382.00
46400	Transfer From 911	0.00	0.00	0.00	34,000.00
46500	Transfer from Fire Departments	13,200.00	18,000.00	23,475.00	16,560.00
46600	Transfer from Vol Ambulance	4,950.00	4,500.00	4,500.00	11,040.00
46700	Transfer from Riverside Hospital	6,350.00	6,350.00	6,350.00	7,800.00
46800	Transfer from Iroquois Memorial	17,416.74	19,000.00	17,416.74	19,500.00
46900	Transfer from Police Depts	10,950.00	16,200.00	19,950.00	20,100.00
51340	Telecommunicator's Salary	336,803.92	340,000.00	327,904.24	327,279.00
52220	Worker's Comp Insurance	0.00	650.00	650.00	650.00
52310	Group Insurance	34,521.00	35,500.00	36,240.00	38,000.00
52500	Liability Insurance	6,801.40	6,500.00	6,140.98	6,500.00
60100	Office Expense	532.75	2,000.00	584.40	1,000.00
63400	Training	597.27	2,000.00	545.66	1,500.00
71400	Transfer To Retirement Fund	44,127.36	65,000.00	56,722.99	58,910.20
71600	Transfer To Unemployment	2,128.78	5,000.00	1,591.64	1,925.00
98000	Miscellaneous	92.59	0.00	0.00	0.00
Total 811	Joint Dispatch	(45,764.74)	(65,586.00)	(31,785.21)	99.80

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

720 - 911 Emergency Service Board
80 - 911 Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
810	911 Emergency Service Board				
41200	Refund & Reimbursements	10,000.00	10,000.00	0.00	0.00
43000	Interest On Investments	89.72	50.00	250.51	175.00
47100	Frontier North	42,405.94	42,000.00	7,001.46	0.00
47110	Frontier South	25,241.69	32,500.00	5,629.38	0.00
47120	AT&T Mobility (IL Bell)	73,991.72	73,000.00	11,777.62	0.00
47130	Wireless Contribution	201,456.24	183,000.00	383,943.41	360,000.00
47140	At&T Communication Il Contribn	2,589.90	2,400.00	407.40	0.00
47150	Wire Line Contribution	53,667.37	45,000.00	9,756.62	0.00
48000	Miscellaneous	0.00	0.00	23.54	0.00
50110	Dept Head Salary	57,479.89	57,173.00	55,836.89	58,302.00
50120	Assistant Dept Head	35,304.63	35,317.00	35,473.29	36,230.00
52220	Worker's Comp Insurance	0.00	225.00	225.00	225.00
52310	Group Insurance	8,622.00	9,000.00	7,726.56	8,300.00
52500	Liability Insurance	4,711.60	5,250.00	5,620.02	5,600.00
60100	Office Expense	2,228.71	5,000.00	10,192.67	10,000.00
61000	Mileage & Travel	6,394.33	5,000.00	5,528.78	7,500.00
66650	Rent	4,920.00	4,920.00	5,040.00	5,040.00
67100	Telephone	64,811.50	64,000.00	5,532.41	3,720.00
70120	Depreciation Expense	22,170.00	36,000.00	22,000.00	20,000.00
71400	Transfer To Retirement Fund	10,376.76	12,000.00	12,074.68	10,500.00
71450	Due to FICA Fund	6,175.02	7,800.00	3,486.72	8,000.00
71600	Transfer To Unemployment	315.73	900.00	193.56	280.00
73000	Transfer To Joint Dispatch	0.00	0.00	0.00	34,000.00
79010	Maintenance & Repairs	50,111.35	60,000.00	65,466.41	75,000.00
81200	Purchase Of Equipment	12,821.55	25,000.00	0.00	210,000.00
97110	Contingent	0.00	0.00	0.00	15,300.00
Total 810	911 Emergency Service Board	122,999.51	60,365.00	184,392.95	(147,822.00)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

810 - County Public Health
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
40000	Property Taxes	398,768.61	400,000.00	390,281.30	400,000.00
48000	Miscellaneous	1,462.50	0.00	10,797.82	0.00
97150	Distribution To Health Dept	163,919.00	350,000.00	311,668.81	380,000.00
Total 100	00	236,312.11	50,000.00	89,410.31	20,000.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
910	Administration-Public Health				
40000	Property Taxes	163,919.00	217,192.00	179,086.60	194,312.00
50110	Dept Head Salary	59,328.19	70,921.00	67,116.73	73,300.00
50130	Administrative Assistant Salary	34,666.81	35,047.00	33,002.38	36,590.00
51310	Labor & Salaries	26,009.63	22,931.00	24,421.52	24,747.00
52500	Liability Insurance	0.00	7,209.00	7,209.00	7,209.00
60100	Office Expense	1,112.83	5,500.00	1,610.58	4,100.00
60920	Postage	134.05	400.00	400.00	400.00
61000	Mileage & Travel	3,390.97	5,900.00	5,900.00	5,900.00
63001	Dues	1,270.00	2,000.00	990.00	2,000.00
63400	Training	215.00	2,191.00	396.00	1,915.00
65000	Maintenance Contracts	5,595.89	6,750.00	5,905.80	6,750.00
65575	Service Contracts	4,040.00	22,200.00	7,658.80	4,000.00
67100	Telephone	15.93	0.00	0.00	0.00
71500	Transfer To Workmans Comp	0.00	1,193.00	1,193.00	2,221.00
71550	Transfer to Group Insurance	4,551.00	4,275.00	3,863.16	4,255.00
71600	Transfer To Unemployment	0.00	675.00	408.25	675.00
72000	Transfer To Co Info Sys Fund	5,000.00	10,000.00	10,000.00	5,000.00
80100	Capital Improvements	575.00	5,000.00	1,000.00	2,500.00
81200	Purchase Of Equipment	0.00	5,000.00	8,172.25	2,750.00
97110	Contingent	0.00	10,000.00	0.00	10,000.00
Total 910	Administration-Public Health	18,013.70	0.00	(160.87)	0.00
915	HFI/MCH Contract-Public Health				
40000	Property Taxes	0.00	9,124.00	0.00	0.00
45999	Other Fees	49,654.48	30,000.00	32,504.00	825.00
49100	Grant Revenue				
5300	Healthy Families	104,158.35	182,304.00	152,793.31	
5310	WIC Grant	66,183.20	80,780.00	58,127.04	87,900.00
5315	Family Case Management	48,372.86	84,689.00	64,453.82	
50110	Dept Head Salary	1,180.02	2,820.00	1,440.55	0.00
51310	Labor & Salaries	1,926.03	6,304.00	3,219.66	0.00
65575	Service Contracts	377,939.57	377,773.00	187,684.00	88,725.00
Total 915	HFI/MCH Contract-Public Health	(112,676.73)	0.00	115,533.96	0.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
920	Senior Services-Public Health				
40000	Property Taxes	0.00	19,123.00	0.00	11,770.00
41200	Refund & Reimbursements	32.48	0.00	0.00	0.00
45999	Other Fees	148,626.86	130,000.00	146,442.85	130,000.00
49100	Grant Revenue				
5400	Respite Monies IIIE	296.00	1,000.00	300.00	500.00
5410	EIS Funds	0.00	1,500.00	0.00	1,000.00
5425	APS-IDOA on call pay	2,600.00	5,200.00	3,900.00	5,200.00
5426	Capacity Building Self	3,505.04	9,543.00	9,251.79	0.00
5430	Title VII Elder Abuse	2,616.00	3,241.00	1,891.00	3,236.00
5440	Prairie Sams Club Program	2,000.00	1,500.00	2,000.00	1,500.00
50110	Dept Head Salary	1,358.22	47,803.00	1,354.44	48,760.00
51310	Labor & Salaries	128,350.17	84,654.00	127,088.84	73,661.00
60100	Office Expense	1,305.38	2,000.00	356.16	1,500.00
60270	Support Supplies	2,744.12	7,200.00	3,393.96	4,400.00
60920	Postage	126.63	200.00	200.00	200.00
61000	Mileage & Travel	8,384.70	8,050.00	8,050.00	8,025.00
63001	Dues	100.00	100.00	120.00	100.00
63400	Training	270.00	1,000.00	258.00	1,000.00
65575	Service Contracts	180.00	1,000.00	1,139.50	500.00
67100	Telephone	1,428.94	1,440.00	1,320.26	1,700.00
71500	Transfer To Workmans Comp	0.00	3,159.00	3,159.00	3,176.00
71550	Transfer to Group Insurance	13,276.38	12,826.00	11,589.48	8,509.00
71600	Transfer To Unemployment	0.00	675.00	408.22	675.00
81200	Purchase Of Equipment	0.00	1,000.00	1,299.80	1,000.00
97130	Disbursements	36.16	0.00	0.00	0.00
Total 920	Senior Services-Public Health	2,115.68	0.00	4,047.98	0.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
925	Community Health				
40000	Property Taxes	0.00	92,609.00	132,582.21	153,339.00
41200	Refunds & Reimbursements	121.70	0.00	0.00	0.00
45800	School Health Fees-Migrant	2,632.70	1,000.00	300.00	1,200.00
45810	School Health Fees-Milford	44,480.00	40,588.00	29,242.00	40,588.00
45815	School Health Fees-CUSD #9	44,701.57	43,968.00	26,563.43	45,000.00
45999	Other Fees	64,089.52	63,337.00	50,497.81	65,900.00
48000	Miscellaneous	0.00	0.00	364.80	300.00
49100	Grant Revenue				
5200	Vision & Hearing Grant	4,427.00	3,549.00	3,549.00	3,000.00
5210	Dental Sealant Grant	1,108.00	1,500.00	512.70	1,000.00
5220	Lead Grant	1,001.00	1,890.00	1,890.00	1,085.00
5230	IBCCP Grant	30,345.87	34,765.00	16,278.10	34,614.00
5240	Coordinated School Health	16,280.80	0.00	0.00	0.00
5250	LHP Grant	753.87	31,600.00	31,600.50	31,600.00
50110	Dept Head Salary	31,991.15	53,557.00	55,517.46	57,503.00
51310	Labor & Salaries	163,322.61	154,380.00	148,665.05	186,765.00
60100	Office Expense	1,409.07	2,000.00	946.34	2,250.00
60250	Vaccines & Immunization	21,420.35	33,000.00	33,000.00	33,000.00
60260	Medication Supplies	21.47	7,500.00	7,500.00	7,500.00
60270	Support Supplies	5,789.69	9,000.00	1,355.17	9,000.00
60920	Postage	412.93	550.00	550.00	850.00
61000	Mileage & Travel	4,110.20	4,474.00	4,474.00	4,713.00
63001	Dues	0.00	150.00	84.00	150.00
63400	Training	390.00	2,400.00	642.00	2,650.00
65575	Service Contracts	11,976.45	22,000.00	8,264.03	33,044.00
67350	Waste Disposal	3,011.46	2,900.00	2,687.54	2,900.00
71500	Transfer To Workmans Comp	0.00	6,319.00	6,319.00	5,841.00
71550	Transfer to Group Insurance	10,239.75	12,826.00	15,776.88	26,385.00
71600	Transfer To Unemployment	0.00	1,350.00	960.50	1,575.00
81200	Purchase Of Equipment	0.00	2,400.00	6,800.00	3,500.00
Total 925	Community Health	(44,153.10)	0.00	(161.42)	0.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

810 - County Public Health
90 - Health Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
940	Environmental Health				
40000	Property Taxes	0.00	11,952.00	13,826.46	20,579.00
45530	Food/Water/Sewer Fees	66,185.00	59,625.00	75,305.00	62,825.00
45999	Other Fees	500.00	400.00	700.00	1,860.00
49100	Grant Revenue				
5012	West Nile Virus Grant	15,702.13	14,111.00	9,512.14	14,708.00
5100	LHP Grant	3,433.49	31,600.00	31,600.50	31,600.00
5110	Radon Grant	5,550.75	6,400.00	2,327.44	6,400.00
5111	Public Health Preparedness	30,155.74	40,387.00	23,793.34	38,616.00
5115	Tobacco Grant	17,538.38	20,714.00	15,399.06	20,714.00
5120	Safe Drinking Water Grant	375.00	0.00	1,087.50	1,450.00
5125	Tanning Facility Permit	0.00	0.00	0.00	400.00
5255	Summer Food Grant	0.00	0.00	400.00	200.00
50110	Dept Head Salary	71,785.76	67,328.00	67,541.55	68,679.00
51310	Labor & Salaries	47,746.15	62,284.00	47,621.94	69,952.00
60100	Office Expense	2,177.92	2,000.00	3,442.50	2,300.00
60200	Supplies-Environmental	4,014.70	7,500.00	7,500.00	7,250.00
60920	Postage	2,261.09	2,380.00	2,433.79	3,200.00
61000	Mileage & Travel	14,300.93	16,084.00	16,084.00	14,594.00
63001	Dues	75.00	135.00	102.00	435.00
63400	Training	1,030.00	1,000.00	1,047.00	3,000.00
65575	Service Contracts	6,201.48	6,100.00	4,564.80	6,025.00
67100	Telephone	1,429.04	1,440.00	1,320.26	1,700.00
71500	Transfer To Workmans Comp	0.00	4,213.00	4,213.00	3,403.00
71550	Transfer to Group Insurance	6,863.36	8,550.00	7,142.20	15,939.00
71600	Transfer To Unemployment	0.00	675.00	496.22	675.00
81200	Purchase Of Equipment	12,460.21	5,500.00	10,740.23	2,200.00
Total 940	Environmental Health	(30,905.15)	0.00	(298.06)	0.00
TOTAL PUBLIC HEALTH		**68,706.51**	**50,000.00**	**208,371.90**	**20,000.00**

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

815 - County Mental Health
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
40000	Property Taxes	583,237.45	585,000.00	570,777.24	585,000.00
43000	Interest On Investments	67.52	25.00	42.41	30.00
82100	Building Fund	9,000.00	9,000.00	0.00	0.00
97110	Contingent	0.00	1,000.00	0.00	0.00
97160	Distribution To Mental Healh	435,000.00	575,000.00	710,388.62	585,000.00
Total 100	00	139,304.97	25.00	(139,568.97)	30.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

820 - 377 Board
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
40000	Property Taxes	474,101.50	485,000.00	482,977.26	530,000.00
97120	Tax Distribution	474,101.50	485,000.00	482,977.26	530,000.00
Total 100	00	0.00	0.00	0.00	0.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

825 - Veterans Assistance Commission
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
40000	Property Taxes	25,933.55	30,000.00	29,295.62	34,500.00
43000	Interest on Investments	12.25	0.00	0.00	0.00
50110	Dept Head Salary	16,615.20	18,772.80	18,772.80	20,930.40
60100	Office Expense	1,564.39	3,142.00	3,454.69	4,485.00
63100	Director's Education	1,572.94	1,055.10	485.15	1,055.10
67100	Telephone	838.68	1,145.00	1,060.99	1,145.00
68160	Promotion & Public Relations	219.00	560.10	354.00	560.10
68200	Veterans Assistance Funds	2,704.33	5,325.00	2,642.57	6,325.00
Total 100	00	2,431.26	0.00	2,525.42	(0.60)

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

830 - Historical Documents
60 - Finance Committee

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
615	Other				
40000	Property Taxes	9,479.53	9,500.00	9,699.00	10,500.00
46190	Trans From Court Document	13,500.00	13,500.00	13,500.00	13,500.00
74100	Ct Doc Storage Trans Payable	13,500.00	13,500.00	13,500.00	13,500.00
97170	Property Tax Payable	9,479.53	9,500.00	9,699.00	10,500.00
Total 615	Other	0.00	0.00	0.00	0.00

Iroquois County
Summary Budget Comparison
FY 2017: 12/1/2016 Through 11/30/2017

835 - Cooperative Extension
10 - County Revenue

Account Code	Account Title	FY 2015 Actual	FY 2016 Budget	FY 2016 Forecast	FY 2017 Budget
100	00				
40000	Property Taxes	101,030.17	101,300.00	101,300.00	111,300.00
97140	Distribution To Co-op Ext	101,030.17	101,300.00	101,300.00	111,300.00
Total 100	00	0.00	0.00	0.00	0.00
Report Difference		306,338.35	725,266.07	2,142,310.97	929,238.51

IROQUOIS COUNTY

FISCAL 2017 BUDGET

Salary Detail

55 ILCS 5/6 1002(f):

(f) A detailed statement showing any bonuses or increase in any salary, wage, stipend, or other form of compensation that is not subject to a collective bargaining agreement for every agency, department, or any other entity receiving an appropriation from the county, regardless of whether the employee receiving them is part of a collective bargaining unit

Iroquois County
FY 2017 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2016 Hourly	FY 2016 Annual	FY 2017 Budget Hourly	FY 2017 Budget Annual	$ Incr	% Incr
Iroquois County General Fund Departments:														
Sheriff	110	210	50110		Dept Head Salary	Hagen	D		31.7308	66,000		68,000	2,000	3.03%
Sheriff	110	210	50130		Admin Asst Salary	Arseneau	D		16.3608	34,030	16.6880	34,711	681	2.00%
Sheriff	110	210	50130		Admin Asst Salary	Drake (PT)	S			10,000		10,000	0	0.00%
Sheriff	110	210	50150	FOP	Lieutenants	McCalla	S	27	35.4088	73,650	36.2055	75,307	1,657	2.25%
Sheriff	110	210	50150	FOP	Sergeant	Starkey	E	12	32.1899	66,955	32.9142	68,461	1,506	2.25%
Sheriff	110	210	50150	FOP	Sergeant	Morefield	R	9	32.1899	66,955	32.9142	68,461	1,506	2.25%
Sheriff	110	210	50160	FOP	Deputy	Brenner	D	13	27.2110	56,599	28.3889	59,049	2,450	4.33%
Sheriff	110	210	50160	FOP	Deputy/Corp	Coleman	M	27	30.3823	64,395	31.0529	65,790	1,395	2.17%
Sheriff	110	210	50160	FOP	Deputy	Eades	D	22	28.6892	59,674	29.7149	61,807	2,133	3.58%
Sheriff	110	210	50160	FOP	Deputy	Feller	S	3	23.3416	48,551	24.7144	51,406	2,855	5.88%
Sheriff	110	210	50160	FOP	Deputy	Legan	B	11	26.6579	55,448	27.8231	57,872	2,424	4.37%
Sheriff	110	210	50160	FOP	Deputy	McNally	P	18	28.5033	59,287	29.1447	60,621	1,334	2.25%
Sheriff	110	210	50160	FOP	Deputy	Perzee	C	16	28.3173	58,900	28.9543	60,225	1,325	2.25%
Sheriff	110	210	50160	FOP	Deputy	Walver	W	12	27.2110	56,599	27.8231	57,872	1,273	2.25%
Sheriff	110	210	50160	FOP	Deputy	Watts	A	3	23.3416	48,551	24.7144	51,406	2,855	5.88%
Sheriff	110	210	50170	FOP	Corrections	Bauer	M	11	21.8000	45,344	22.8481	47,524	2,180	4.81%
Sheriff	110	210	50170		Corrections	Eckersley	S	1	21.6346	45,000	22.0673	45,900	900	2.00%
Sheriff	110	210	50170	FOP	Corrections	Garcia	C	20	26.5743	55,275	27.8514	57,931	2,656	4.81%
Sheriff	110	210	50170	FOP	Corrections	Harris	R	18	25.6677	54,589	26.7702	56,882	2,293	4.20%
Sheriff	110	210	50170	FOP	Corrections	Jaskula	J	18	25.6677	54,589	26.7702	56,882	2,293	4.20%
Sheriff	110	210	50170	FOP	Corrections	Johnson	S	19	26.0533	55,391	27.3053	57,995	2,604	4.70%
Sheriff	110	210	50170	FOP	Corrections	Ward	K	14	23.7130	49,323	24.7313	51,441	2,118	4.29%
Sheriff	110	210	50170	FOP	Corrections	Heppner	K	1	16.4523	34,221	18.2760	38,014	3,793	11.08%
Sheriff	110	210	50170	FOP	Corrections	Rice	E	1	16.4523	34,221	18.2760	38,014	3,793	11.08%
Sheriff	110	210	50170		Corrections	White (PT)	J	2	8.4500	2,028	8.4500	2,028	0	0.00%
Sheriff	110	210	50170		Corrections	Snyder (PT)	J	1	8.4500	2,028	8.4500	2,028	0	0.00%
Sheriff	110	210	51220		Facilities Spvsr	Pankey	L		20.5962	42,840	21.0081	43,697	857	2.00%
Sheriff	110	210	51220	AFSCME	Housekeeping	Ehmen	Y		12.7000	26,416	13.0500	27,144	728	2.76%
Ct Security	330	210	51330		Court Security	Hagen	M		14.9442	31,084	15.2431	31,706	622	2.00%
Coroner	110	215	50110		Coroner	Cheatum	W			36,648		37,398	750	2.05%
Coroner	110	215	50140		Chief Deputy	Baier (PT)	R			3,300		3,800	500	15.15%
Coroner	110	215	50140		Chief Deputy	Devries (PT)	G			2,700		3,200	500	18.52%
States Atty	110	220	50110		States Attorney	Devine	J			128,959		128,959	0	0.00%
States Atty	110	220	50120		Asst States Atty	O'Brien	A			65,000		66,300	1,300	2.00%
States Atty	110	220	50120		Asst States Atty	Macz	k			55,000		56,100	1,100	2.00%
States Atty	110	220	50140	AFSCME	Deputy Clerk	Jurich	A		10.8000	19,656	11.1500	20,293	637	3.24%
States Atty	110	220	50140	AFSCME	Deputy Clerk	Watts	A		10.8000	19,656	11.1500	20,293	637	3.24%
ESDA	110	225	50110		Department Head	Ceci (split w/PHD)	E			16,320		16,646	326	2.00%
Courts	110	235	50135		Chief Deputy	Ahlden	R		16.7582	30,500	17.0934	31,110	610	2.00%
Probation	110	240	50110		Department Head	King	B		35.2196	64,520	35.9240	65,802	1,282	1.99%
Probation	110	240	51120	FOP	Probation Officer	Barrett	G	18	32.2168	63,243		63,243	0	0.00%
Probation	110	240	51120	FOP	Probation Officer	Fox	V	19	32.5199	63,834		63,834	0	0.00%

Iroquois County
FY 2017 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2016 Hourly	FY 2016 Annual	FY 2017 Budget Hourly	FY 2017 Budget Annual	$ Incr	% Incr
Probation	110	240	51120	FOP	Probation Officer	Sabol	C	15	31.7622	62,356		62,356	0	0.00%
Probation	110	240	51120	FOP	Probation Officer	Zigtema	H	11	31.3076	61,470		61,470	0	0.00%
Probation	110	240	51120	FOP	Probation Officer	Open Position		0		39,350		39,350	0	0.00%
Circuit Clerk	110	245	50110		Dept Head	Hines	L			54,500		55,750	1,250	2.29%
Circuit Clerk	110	245	50135	AFSCME	Chief Deputy	Jennings	A			28,560		29,131	571	2.00%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Bruniga	L		17.7900	32,378	18.1400	33,015	637	1.97%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Burkiewicz	J		12.2500	22,295	12.6000	22,932	637	2.86%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	DeWitt	P		13.6500	24,843	14.0000	25,480	637	2.56%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Koehn	S		12.4000	22,568	12.7500	23,205	637	2.82%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Lareau	J		12.8500	23,387	13.2000	24,024	637	2.72%
Circuit Clerk	110	245	50140	AFSCME	Deputy Clerk	Peters	K		10.8000	19,656	11.1500	20,293	637	3.24%
Public Defender	110	250	50110		Public Defender	Strough (PT)	D			50,490		51,500	1,010	2.00%
Public Defender	110	250	50120		Asst Public Dfndr	Berns (PT)	S			32,000		32,640	640	2.00%
County Clerk	110	410	50110		Department Head	Fancher	L			54,500		55,750	1,250	2.29%
County Clerk	110	410	50135		Chief Deputy	Ishmiel	C		15.6923	28,560		29,131	571	2.00%
County Clerk	110	410	50135		Chief Deputy	Suver	B		16.2527	29,580		30,172	592	2.00%
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Plunkett	D		13.3500	24,297	13.70	24,934	637	2.62%
County Clerk	110	410	50140	AFSCME	Deputy Clerk	Kamin	L		10.8000	19,656	11.15	20,293	637	3.24%
Elections	110	415	50140	AFSCME	Deputy Clerk	Billings	J		10.8000	19,656	11.15	20,293	637	3.24%
Elections	110	415	50140	AFSCME	Deputy Clerk	Zirkle	D		12.9000	23,478	13.25	24,115	637	2.71%
Assessment	110	420	50110		Department Head	Yergler	R		31.5247	57,375		58,625	1,250	2.18%
Assessment	110	420	50135		Chief Deputy	Shoufler	P		17.0654	31,059		31,680	621	2.00%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Bruens	L		14.8400	27,009	15.1900	27,646	637	2.36%
Assessment	110	420	50140	AFSCME	Deputy Clerk	Vegovisch	S		13.9400	25,371	14.2900	26,008	637	2.51%
Assessment	110	420	50140	AFSCME	Deputy Clerk	White	J		10.8000	19,656	11.1500	20,293	637	3.24%
Treasurer	110	430	50110		Dept Head	Hagan	M			54,500		55,750	1,250	2.29%
Treasurer	110	430	50135		Chief Deputy	Doggett	Y		20.7082	37,689		38,443	754	2.00%
Treasurer	110	430	50140	AFSCME	Deputy Clerk	Orcutt	D		11.4000	20,748	11.7500	21,385	637	3.07%
Finance	110	510	50110		Dept Head	Speckman	A			69,360		70,747	1,387	2.00%
Finance	110	510	50130		Admin Asst	Longfellow	A		17.3736	31,620	17.7211	32,252	632	2.00%
Finance	110	510	50140	AFSCME	Deputy Clerk	Molnar	M		15.8000	28,756	16.15	29,393	637	2.22%
County Board	110	610	50110		Chairman	Anderson (PT)	K			4,800		4,800	0	0.00%
County Board	110	610	50135		Vice-Chairman	Rayman (PT)	D			960		960	0	0.00%
County Board	110	610	50140	AFSCME	Deputy Clerk	Utke	B		10.8000	19,656	11.1500	20,293	637	3.24%
Maintenance	110	710	51220	AFSCME	Janitor Salary	Betourne (PT)	D		10.2000	10,078	10.5500	10,423	346	3.43%
						General Fund Total				**3,039,492**		**3,119,684**	**80,192**	**2.64%**

Iroquois County
FY 2017 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2016 Hourly	FY 2016 Annual	FY 2017 Budget Hourly	FY 2017 Budget Annual	$ Incr	% Incr
Iroquois County Joint Dispatch:														
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Schuldt	S		17.2800	35,942	17.6256	36,661	719	2.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Waters	T		18.8300	39,166	19.2066	39,950	783	2.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Harris	J		16.7000	34,736	17.034	35,431	695	2.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Robinson	M		16.1200	33,530	16.4424	34,200	671	2.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Jackson	D		14.1100	29,349	14.3922	29,936	587	2.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Foster	B		12.8400	26,707	13.0968	27,241	534	2.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Hermann	J		12.3000	25,584	12.546	26,096	512	2.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Open Position			12.3000	25,584	12.546	26,096	512	2.00%
Joint Dispatch	710	811	51340	FOP	Telecommunicator	Open Position			12.3000	25,584	12.546	26,096	512	2.00%
						Joint Dispatch Total				**276,182**		**281,706**	**5,524**	**2.00%**
Iroquois County Highway Departments:														
County Highway	610	815	50120		Asst Dept Head	Butzow	D		25.8000	53,664		54,288	624	1.16%
County Highway	610	815	50120	AFSCME	Labor & Salaries	Miller	L		20.9500	43,576	21.3000	44,304	728	1.67%
County Highway	610	815	50120	AFSCME	Labor & Salaries	Watts	S		17.8400	37,107	18.1900	37,835	728	1.96%
County Highway	610	815	50120	AFSCME	Labor & Salaries	Smith	J		22.7000	47,216	23.0500	47,944	728	1.54%
MFT	625	815	50110		Dept Head	Moore	J			103,740		105,296	1,556	1.50%
MFT	625	815	51490		MFT Reimb	Hethke	K		22.6500	47,112		47,736	624	1.32%
MFT	625	815	51490	AFSCME	MFT Reimb	Brutlag	T		19.8500	41,288	20.2000	42,016	728	1.76%
MFT	625	815	51490	AFSCME	MFT Reimb	Woodby	K		19.5400	40,643	19.8900	41,371	728	1.79%
MFT	625	815	51490	AFSCME	MFT Reimb	Lustfeldt	J		17.3800	36,150	17.7300	36,878	728	2.01%
MFT	625	815	51490	AFSCME	MFT Reimb	Boudreau	J		17.3800	36,150	17.7300	36,878	728	2.01%
						County Highway Total				**486,647**		**494,547**	**7,900**	**1.62%**

Iroquois County
FY 2017 Budgeted Salary by Employee

Dept	Fund	Dept	Acct	Collective Bargaining Unit	Acct Description	Name	First Initial	Yrs	FY 2016 Hourly	FY 2016 Annual	FY 2017 Budget Hourly	FY 2017 Budget Annual	$ Incr	% Incr
Iroquois County Public Health Department:														
PH Administration	810	910	50110		Dept Head	Schippert	D			75,645		77,158	1,513	2.00%
PH Administration	810	910	50130		Admin Asst Salary	Davis	C		19.7100	35,872	20.1042	36,590	717	2.00%
PH Administration	810	910	51310		Labor & Salaries	Sikma	S		17.3100	31,504	17.6562	32,134	630	2.00%
PH Senior Svcs	810	920	51310		Labor & Salaries	Armantrout	L		26.2659	47,804	26.7912	48,760	956	2.00%
PH Senior Svcs	810	920	51310		Labor & Salaries	Reep	N		25.2148	45,891	25.7191	46,809	918	2.00%
PH Senior Svcs	810	920	51310		Labor & Salaries	Erickson (FT to PT)*	J		20.2044	36,772	20.6085	22,504	(14,268)	-38.80%
PH Comm Health	810	925	51310		Dept Head	Pruitt	V		30.9753	56,375	31.5948	57,503	1,127	2.00%
PH Comm Health	810	925	51310		Labor & Salaries	Cultra (PT)	J		25.2200	27,540	25.7244	28,091	551	2.00%
PH Comm Health	810	925	51310		Labor & Salaries	Newell (PT)**	J		25.2200	18,360	25.7244	28,091	9,731	53.00%
PH Comm Health	810	925	51310		Labor & Salaries	Longest (PT)***	D		27.4200	33,398	27.4200	6,910	(26,488)	-79.31%
PH Comm Health	810	925	51310		Labor & Salaries	Castonguay	T		25.2148	45,891	25.7191	46,809	918	2.00%
PH Comm Health	810	925	51310		Labor & Salaries	McCann	J		15.7600	28,683	16.0752	29,257	574	2.00%
PH Comm Health	810	925	51310		Labor & Salaries	McEwen	M				25.0000	45,500	45,500	#DIV/0!
PH Env Health	810	940	50110		Dept Head	Eimen	T			63,550		64,821	1,271	2.00%
PH Env Health	810	940	51310		Labor & Salaries	Ceci (split with Co)	E		15.7692	16,400	16.0846	16,728	328	2.00%
PH Env Health	810	940	51310		Labor & Salaries	Falconnier (PT)	D		15.7600	7,785	16.0752	7,944	159	2.04%
PH Env Health	810	940	51310		Labor & Salaries	Open Position			16.4835	30,000	20.3297	37,000	7,000	23.33%
						Public Health Fund Total				**601,471**		**632,608**	**31,137**	**5.18%**

* Decrease 2 days per week
** Increase 1 day per week
***Decrease from FT to 3 days per month